

CITY OF AMARILLO

Asset Management Plan

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2019



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Executive Summary

The City of Amarillo's Parks & Recreation Department is developing and implementing a comprehensive **asset management program** to gain better understanding of the current and future asset needs, asset risk profile, appropriate levels of service, cost to provide that level of service, and financial and resource requirements to sustain the delivery of those services.

Project Goals

- To become more proactive in the management and planning of park assets
- To understand the magnitude and timing of park asset reinvestment needs
- To understand the risk associated with park assets
- To develop a data-backed justification to plan and prioritize park asset needs
- To understand the cost to provide service
- To develop a consistent and transparent decision-making process
- To develop a sound data foundation for park asset management
- To communicate and be able to tell the infrastructure story

WHAT DOES THE CITY OWN?



50
CITY PARKS/FACILITIES

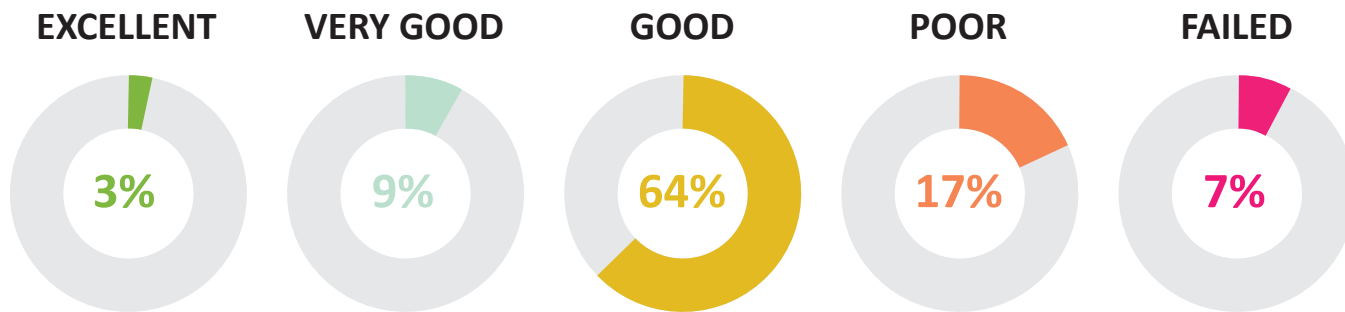


15,958
PARK ASSETS



\$103 M
TOTAL ASSET REPLACEMENT COST

WHAT IS THE CONDITION OF THE ASSETS?



*Percentage based on count of assets

WHAT ACTIONS NEED TO BE TAKEN?



\$29.8 M
REPLACEMENT NEEDS



\$408,000
MAINTENANCE NEEDS

Background

The City of Amarillo's (City) Parks & Recreation Department is developing and implementing a comprehensive asset management program to gain better understanding of the current and future asset needs, asset risk profile, appropriate levels of service, cost to provide that level of service, and financial and resource requirements to sustain the delivery of those services. The park asset management program will provide an integrated vision for all park assets and will provide the data foundation, business processes, and IT infrastructure to effectively manage the City's current and future park asset needs.

Asset Management Definition

Asset management is defined as:

"Managing assets to minimize the total cost of owning, operating, and maintaining those assets while delivering the desired service level at an acceptable level of risk."

Effective asset management is to balance the expectations of the community with the cost of providing that level of service, with the risk associated with that asset, with available funding, and with available people to do the work.



Asset Management Plan

An asset management plan is a long-range planning document that provides a framework for understanding the assets an organization owns and manages, services it provides, risks it assumes, and financial investments required to sustain the services. An asset management plan can help an organization move from reactive to proactive management of its physical and financial resources. The development of an asset management plan requires answers to the following questions:

- What is an asset? What is not an asset?
- Which assets need to be managed?
- What is the current state of the assets?
- What maintenance and capital work are required? When and how much?
- How long until the assets need to be renewed?
- Which assets are critical?
- What levels of service must be provided?
- What is the long-range investment needed to sustain the delivery of services?

The answers to these questions help in the development of an asset management plan. The key elements of the asset management plan development are:

1. Asset inventory – What does the City own and manage?
2. Condition assessment – What are the current conditions and needs of the assets?
3. Risk assessment – Which assets are critical? Which are not?
4. Work management – What work needs to be done? Where, when, and for how much?
5. Life cycle cost assessment – What are the long term financial needs?
6. Funding analyses – Are there enough funds allocated to the management of the asset to sustain the delivery of that asset?

Asset Management Program

An asset management program encompasses the framework, goals, data, methodologies, processes, practices, and information systems used to support asset management decisions.

Goal of the Asset Management Program

The main goal of the City's asset management program is to transition from reactive to proactive planning and management of its park assets. More specifically, the City's overarching goal is to achieve the following objectives:

- To understand the magnitude and timing of park asset reinvestment needs
- To understand the risk associated with park assets
- To develop a data-backed justification to plan and prioritize park asset needs
- To understand the cost to provide service
- To develop a consistent and transparent decision-making process
- To develop a sound data foundation for park asset management
- To communicate and be able to tell the infrastructure story

Some of the major challenges to meeting that goal include the following:

- Old assets in need of maintenance, rehabilitation, or replacement
- High level of service standards
- Limited budget and limited work force
- Loss of institutional history as long-term employees retire

Methodology

The following diagram illustrates the methodology to develop the asset management program.



These processes were applied to the park management system to develop the asset management plan.

In order to establish the data foundation for the asset management analyses, a comprehensive inventory of assets was developed for the park management system. Where accessible, assets were viewed, their attributes (e.g., location, size, type, material) recorded, and their conditions assessed. Based on the condition of the assets, the actions required to restore the assets were identified, and the cost and timing of the repair, replacement, or refurbishment were estimated. Through assessment of risk (probability and consequence of failures), activities were prioritized according to the criticality, level of service, and the financial and resource requirements.

Key Components

The following section lists the key components and methodology used to build the asset management program.

Asset Register

The asset register establishes the data foundation of the asset management program by consolidating and documenting all assets owned and managed. The development of the asset register required establishing the following key elements:

- *Asset Definition* – Helps to define what is an asset versus what is not an asset. An asset is defined as something with value that is owned and managed by the City. More importantly, an asset is defined at the level at which the work order will be generated and tagged. With the asset definition established, the City is able to separate assets from components and filter assets depending on how they should be managed.
- *Asset Hierarchy* – Organizes the thousands of assets in the asset register. With the asset hierarchy, the City is able to easily find assets and support asset management decisions at any level within the asset hierarchy.
- *Asset Classes* – Groups the assets to allow the City to characterize the life-cycle behavior of the assets in the register. An asset class is developed by grouping assets with similar characteristics, such as type, function, useful life, material, and size. Asset classes are used to help model the life-cycle costs of the assets.
- *Asset Data Standards* – Identifies the data attributes required to support asset management decisions.

Replacement Cost

Each asset in the asset register was assigned a replacement cost. This replacement cost estimates the budget required to replace the asset with a like, in-kind asset. The replacement cost incorporates material, labor, removal, and other costs associated with replacing the asset. It should be noted that the replacement cost does not include any changes to capacity or level of service. In addition, the replacement cost does not represent the full CIP project cost, which typically includes the following costs associated with delivering a project:

- Engineering/Design/Project Management
- Demolition and removal
- Permit
- Contractor overhead/profit
- Contingency
- Traffic control
- General conditions

Typically, an additional 15% to 30% is added to the replacement cost to represent the full CIP project costs. In the asset management plan, all costs are represented as replacement costs. The individual replacement costs for the assets are then summed to create a total estimated replacement cost for the park management system.

The estimated replacement cost was then increased to estimate the fully burdened project cost.

Condition

Condition is one of the best indicators for estimation of immediate and/or future maintenance, repair, and replacement work. During the asset inventory field visits, each accessible asset was assessed for condition based on the following condition scale. Assets with replacement, rehabilitation, and maintenance needs were highlighted.

Condition Score	Description
1	Excellent: New or nearly new
2	Very Good: Very good
3	Good: Good or as expected based on age
4	Poor: Poor or recommended replacement within near-term
5	Failed: Failed or nearing failure, needs immediate attention

Risk

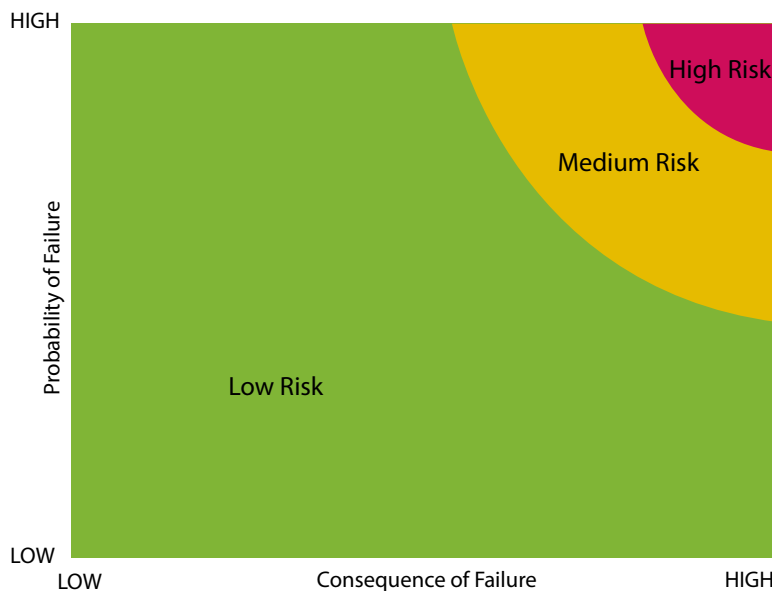
Risk is used for effective prioritization of limited resources (e.g., budget, availability of staff). The two main components of risk are Probability of Failure (PoF) and Consequence of Failure (CoF). PoF indicates the projected time until the asset fails to function at the established levels of service. CoF provides an indication of the impact of a failure in consideration of the triple bottom line factors of sustainability: economic, social, and environmental. Every asset in the asset register is assigned a risk score. Under limited resources, the City should address the assets with the highest risk scores before addressing the lower-risk assets. Risk allows the City to transparently prioritize the highest risk assets.



The following formula is used to calculate the risk score:

With each asset's risk score calculated, the City was able to plot the assets in the risk matrix shown below. This profile incorporates both the PoF and CoF scores to prioritize the assets. The assets in the red zone of the risk matrix are the highest risk assets that have both a high probability and high consequence of failure. Assets with a risk score (PoF x CoF) of 4 or higher were considered high-risk assets. The assets in the green, low-risk zone are not necessarily all in good condition, but rather they have a low probability or consequence of failure.

In moving towards a risk-based decision-making strategy, decisions about investments in the assets will be made to ensure maximum risk reduction. The risk-based strategy is to manage the high-risk zone (red zone) before moving down to medium (yellow zone) and low risk zones (green zone).



Life-Cycle Cost Analysis

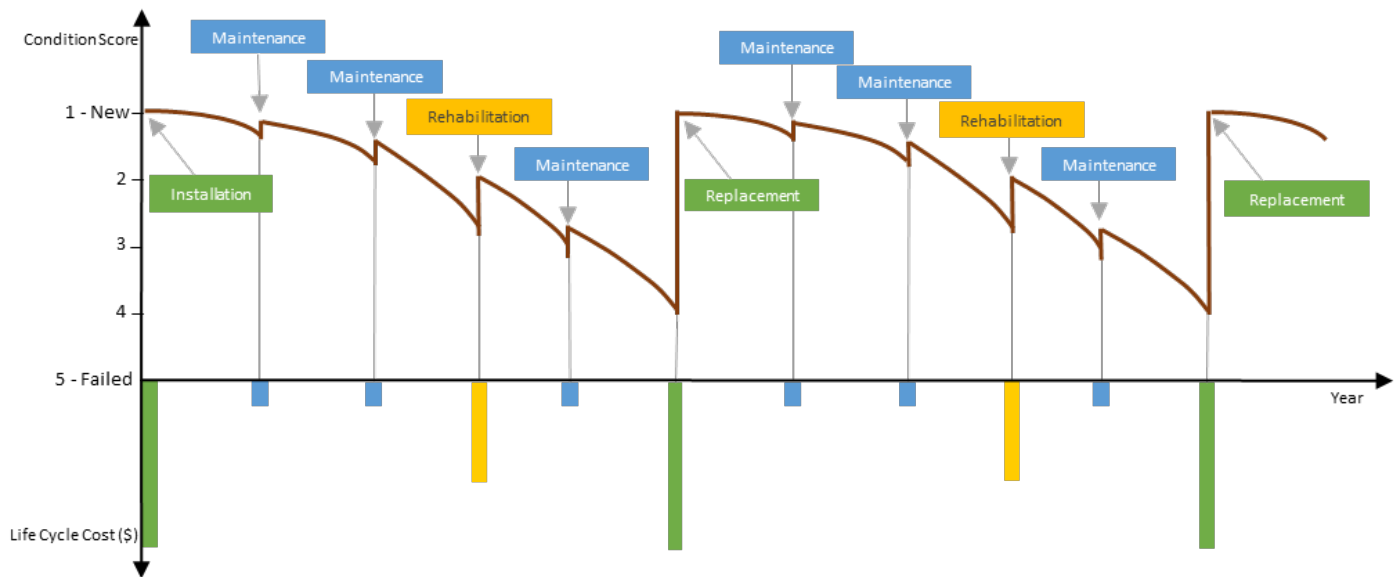
In order to predict the future replacement and rehabilitation need of all assets, a life-cycle cost analysis is performed. The life-cycle cost analysis is a calculation of costs required to support the set of activities (e.g., rehabilitation, replacement) that are needed to sustain the delivery of an asset's services during the life of an asset or for the planning horizon (e.g., 20, 30, or 50 years).

Life-cycle cost analysis is performed for each asset in the asset register. For every year of the planning horizon, the life-cycle analysis will calculate which asset needs a refurbishment or replacement activity and how much it will cost to perform the needed activity. When all the activity costs are summed for each year, the overall replacement and rehabilitation budget for the year will be established. The life-cycle cost analysis drives the estimation of the future financial needs to sustain the delivery of the assets. By comparing and contrasting the life-cycle cost results against the current budget for the replacement and rehabilitation of the asset, the sustainability of the future financial plan can be assessed.

Management Strategy

Life-cycle cost calculation takes place in the context of a management strategy. A management strategy characterizes the life-cycle behavior of an asset (e.g., how it will decay, how long it will last, necessary refurbishment during the life of the asset, when refurbishment is needed, how much refurbishment will cost). Every asset is assigned a management strategy.

The figure below illustrates the relationship between asset condition, management activities, and life-cycle cost. After the installation, asset condition will decrease with time. In order to raise the condition to an acceptable level, an investment in the form of maintenance or rehabilitation will be required. Eventually, at the end of its useful life, the asset will need to be replaced, and the cycle will repeat.

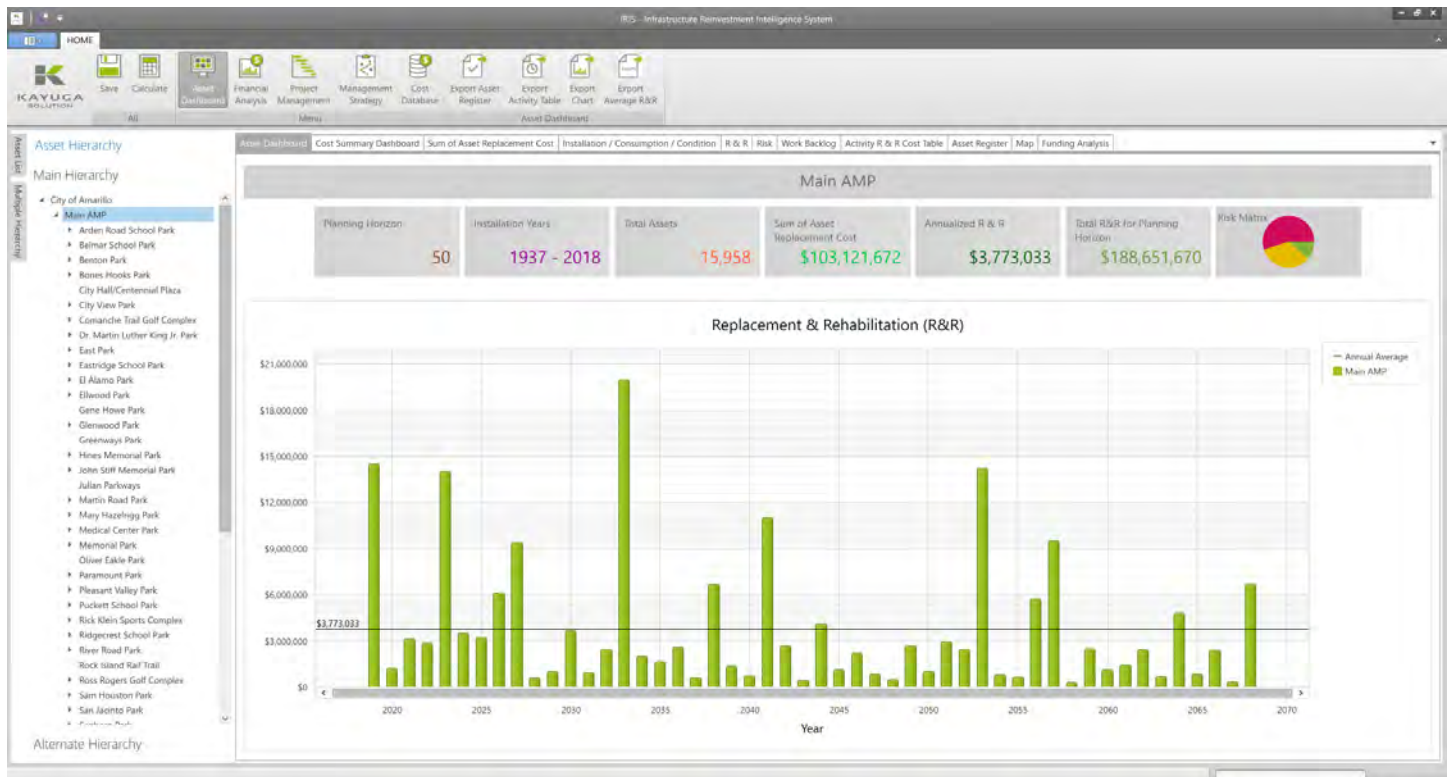


IRIS (Infrastructure Reinvestment Intelligence System)

Life-cycle cost calculation can be very tedious and time consuming. It is especially difficult when the calculations need to be performed for thousands of assets, year-by-year, asset-by-asset. For this reason, the City utilized Kayuga Solution's asset management planning tool, IRIS (Infrastructure Reinvestment Intelligence System), which incorporates the developed asset register and performs the life cycle cost and risk assessment work.

IRIS is an asset management dashboard that utilizes the City's park asset data and performs asset management calculations and analyses presented in the City's asset management plan. It is a planning tool the City can use to project the future maintenance, rehabilitation, and replacement needs, understand its high-risk assets, understand the cost of ownership, calculate the appropriate budget required to mitigate the high-risk assets, and identify assets estimated to require rehabilitation or replacement year-by-year, asset-by-asset.

The figure below illustrates a sample view of the IRIS dashboard.



Long Range Replacement and Rehabilitation Planning Horizon

Based on the life cycle cost analysis, the long-range replacement profile for estimated future replacement and rehabilitation financial needs is generated. Every year, those assets requiring investment are identified and summed to generate the replacement profile. A 50-year horizon life-cycle cost analysis was performed over two types of models: the deterministic model and the probabilistic model. In the deterministic model, assets are rehabilitated and replaced exactly as outlined in the model. In the probabilistic model, asset failures are smoothed to represent a more realistic expectation.

Catch Up and Keep Up

“Catch Up” can be described as all current, upcoming, and past due replacement and rehabilitation needs of the City. In alignment with the City’s risk-based policy, the Catch Up is associated with the high risk “red zone” (high probability of failure and consequence of failure) in the risk matrix. At minimum, these are assets that the City should plan to address as quickly as possible.

Once the City catches up, the “Keep Up” refers to the year-to-year replacement and rehabilitation budget needed to sustain or keep up the level of service. While the Catch Up encompasses all incurred costs for the first year of the planning horizon, the Keep Up is presented as an average of all replacement and rehabilitation costs in the 50-year horizon.

Level of Service

The key concept of asset management is to balance level of service, cost to provide the service, and risk. Level of service sets the commitments the City intends to provide. During the asset management plan development process, the City considered two potential levels of service: the Preferred and the Minimum.

The Preferred Level of Service is to fully fund the replacement and rehabilitation activities at the ideal level for the upkeep of the assets. In this scenario, the City would follow the maintenance, rehabilitation, and replacement cycles as outlined in the life-cycle cost logic. The Preferred Level of Service presents an ideal scenario to provide full level of service. However, it is important to remember that the City may not be able to complete all required maintenance, rehabilitation, and replacement due to limited budget.

The Minimum Level of Service will typically fund rehabilitation and replacement work at the maximum level of risk the City is willing to accept. In this scenario, only high-risk assets (with a CoF of 4 or higher) would be maintained, rehabilitated, and replaced. None of the low consequence of failure assets would be maintained or rehabilitated, nor would they be replaced after failure.

Financial Management Strategies

By implementing the park asset management program, the City is gaining a better understanding of its future asset replacement and rehabilitation needs. The projection of future park asset replacement and rehabilitation needs reveals that the current Operations and Maintenance (O&M) budgets that are allocated will not be sufficient to catch up or keep up with asset replacement or rehabilitation needs. There are numerous methodologies that can be deployed to fund replacement and rehabilitation of park assets. The City should develop financial strategies that will put in place reliable funding sources to address asset needs, so that the assets do not continue to deteriorate.

Applying all of the concepts above, the City developed a park asset management plan that documented the state of its park assets and the financial investments required to sustain the services they provide.

Park Management System

What Does the City Own and Manage?

The City owns and manages a total of 50 parks/facilities. The table below summarizes the items included in the Park Management System.

Park/Facility Name		
Arden Road School Park	Julian Parkways	Sleepy Hollow School Park
Belmar School Park	Martin Road Park <ul style="list-style-type: none"> • Softball Complex • Martin Road Park - North 	Southeast Park
Benton Park	Mary Hazelrigg Park	Southeast Pool
Bones Hooks Park	Medical Center Park	Southeast Softball Complex
City Hall/Centennial Plaza	Memorial Park	Southlawn Park
City View Park	Oliver Eakle Park	Stephen F. Austin Park
Comanche Trail Golf Course/Facilities	Paramount Park	Sunrise School Park
Dr. Martin Luther King Jr. Park	Pleasant Valley Park	Thompson Memorial Park <ul style="list-style-type: none"> • Amarillo Zoo • Kids Inc. • Lake House • Maintenance Yard • Thompson Pool
East Park	Puckett School Park	Vest Pocket Park
Eastridge School Park	Rick Klein Sports Complex	Warford Activity Center
El Alamo Park	Ridgecrest School Park	West Hill Park
Ellwood Park	River Road Park	Westover Village Park
Gene Howe Park	Rock Island Rail Trail	Will Rogers Park
Glenwood Park	Ross Rogers Golf Course/Facilities	Willow Vista School Park
Greenways Park	Sam Houston Park	Windsor School Park
Hines Memorial Park	San Jacinto Park	Woodlands School Park
John Stiff Memorial Park <ul style="list-style-type: none"> • Amarillo National Tennis Center • Maintenance Yard • Southwest Pool • Southwest Softball Complex 	Sanborn Park	



Park Management System

The following parks have one or more public restroom buildings located on site.

Park Name		
Arden Road School Park	Hines Memorial Park	San Jacinto Park
Belmar School Park	John Stiff Memorial Park	Sanborn Park
Benton Park	Martin Road Park - North	Southeast Park
Bones Hooks Park	Martin Road Softball Complex	Southlawn Park
City View Park	Mary Hazelrigg Park	Sunrise School Park
Dr. Martin Luther King Jr. Park	Medical Center Park	Thompson Memorial Park
East Park	Memorial Park	West Hill Park
Eastridge School Park	Paramount Park	Westover Village Park
El Alamo Park	Pleasant Valley Park	Will Rogers Park
Ellwood Park	Rick Klein Sports Complex	Windsor School Park
Forest Hill School Park	River Road Park	Woodlands School Park
Glenwood Park	Sam Houston Park	

Out of the 50 City-owned park/facility locations, 35 parks have one or more public restrooms located on site.



Park Management System

What is an Asset?

Parks

In the case of parks, each piece of equipment (e.g., bench, drinking fountain, walkway) is considered an asset. A full list of park asset classes is shown in the table below.

Asset Classes - Parks		
Access Road	Fitness Area Surfacing	Pole
Aerator	Fitness Equipment	Pool
Animal Housing	Flagpole	Port a Potty
Backflow Preventer	Foul Pole	Pump
Backstop	Fountain	Referee Stand
Ball Dispenser	Frisbee Golf Hole	Retaining Wall
Ball Washer	Gate	SCADA
Barbeque Grill	Gazebo	Scoreboard
Basketball Hoop	Goal Post	Scorecard Box
Bench	Gravel	Shade Structure
Bike Rack	Handrails	Shed
Bleachers	Irrigation Control Valve	Signage
Bollard	Irrigation Controller	Skate Park
Bridge	Lift Station	Sports Court
Cart Path	Lighting	Sports Field
Concrete Pad	Lighting-Sports	Sports Practice Board
Condensing Unit	Lookout Point	Stage
Culvert	Mister	Stairway
Curb Ramp	Monument	Structure
Decorative Rocks	Mulch	Tetherball Pole
Dedication Plaque	Net	Transformer
Dirt	Parking Lot	Trash Can
Disconnect Switch	Pergola	Vault
Drainage	Pet Waste Station	Wading Pool
Drinker	Picnic Table	Walkway
Drinking Fountain	Pier	Wall
Dugout	Planter	Water Meter
Electrical Cabinet	Platform	Weather Station
Electrical Panel	Play Structure	Weir
Emergency Phone	Play Surfacing Border	Window
Erosion Control	Playground Equipment	Yard Marker
Fencing	Playground Surfacing	Zoo Key



Park Management System

Buildings

In addition to the park assets, several of the parks/facilities also have buildings located on site. Some of these buildings include restrooms, clubhouses, concession buildings, etc. A full list of building asset classes is shown in the table below.

Asset Classes - Buildings			
AC Unit	Exterior Window	Mop Sink	Signage
Air Compressor	Fencing	Motor	Sink
Air Handling Unit	Fixture	Net	Skylight
Appliance	Flagpole	PA System	Splash Pad Equipment
Basketball Hoop	Floor Finishes	Partition	Sports Court
Bench	Fueling Station	Patio	Sports Lighting
Bleachers	Gas Furnace	Perimeter Wall	Stage
Bollard	Gate	Pet Waste Station	Stairs
Breaker Panel	Golf Cart Charging Station	Picnic Table	Storage Container
Cabinetry	Grab Bars	Piping	Structural Elements
Ceiling Fan	Gutters and Downspouts	Plumbing System	Swamp Cooler
Ceiling Finish	Hand Dryer	Pool	Switchboard
Changing Station	Handrails	Pool Deck	Tank
Concrete Pad	Heater Unit	Pool Fixtures	Toilet
Condensing Unit	HVAC Ductwork	Pool System Equipment	Toilet Paper Dispenser
Containment Structure	Insulation	Railing	Toilet Partition
Dedication Plaque	Interior Animal Enclosure	Ramp	Transformer
Disconnect Switch	Interior Door	Retaining Wall	Transmitter
Distribution Panel	Interior Lighting	Roll Up Door	Trash Can
Drainage	Interior Wall Finishes	Roll Up Door Operator	Urinal
Drinker	Interior Window	Roll Up Window	Urinal Partition
Drinking Fountain	Irrigation Controller	Roof	Valve
Driveway	Lift Station	Roof Top Unit	Vehicle Lift
Electrical System	Load Center	Safety/Security	Walkway
Exhaust Fan	Lockers	Score Board	Water Heater
Exterior Door	MCC	Shade Structure	Water Softener
Exterior Lighting	Monitor	Shed	Weather Station
Exterior Wall Finish	Monument	Shower	Wet Well



Park Management System

What is the Replacement Value of the City's Assets?

In total there are approximately 16,000 assets in the Park Management System. The sum of all replacement costs for each Park Management System asset is estimated, in 2019 dollars, to be approximately \$103 million.

The tables below summarize the estimated total asset replacement cost of each park/facility. The following replacement costs for each park/facility represent a total for all assets at a given location, including park and building assets.

Park/Facility Name	Number of Assets	Replacement Cost
Arden Road School Park	78	\$184,934
Belmar School Park	79	\$229,652
Benton Park	124	\$599,269
Bones Hooks Park	159	\$927,677
City Hall/Centennial Plaza	73	\$400,651
City View Park	170	\$764,713
Comanche Trail Golf Complex/Facilities	1,204	\$7,181,795
Dr. Martin Luther King Jr. Park	145	\$489,174
East Park	116	\$637,121
Eastridge School Park	87	\$183,322
El Alamo Park	213	\$1,181,876
Ellwood Park	503	\$2,452,231
Gene Howe Park	51	\$251,840
Glenwood Park	149	\$939,398
Greenways Park	106	\$544,811
Hines Memorial Park	108	\$1,105,267
John Stiff Memorial Park	1,939	\$13,776,511
Julian Parkways	31	\$70,419
Martin Road Park	387	\$4,063,639
Mary Hazelrigg Park	103	\$446,954
Medical Center Park	535	\$2,964,438
Memorial Park	437	\$2,745,022
Oliver Eakle Park	53	\$154,312
Paramount Park	150	\$547,848
Pleasant Valley Park	109	\$672,366
Puckett School Park	10	\$50,908
Rick Klein Sports Complex	964	\$5,332,788
Ridgecrest School Park	19	\$104,226
River Road Park	233	\$1,677,133
Rock Island Rail Trail	401	\$1,982,826
Ross Rogers Golf Complex	1,121	\$5,346,480
Sam Houston Park	162	\$898,690
San Jacinto Park	173	\$827,036
Sanborn Park	93	\$290,206

Park Management System

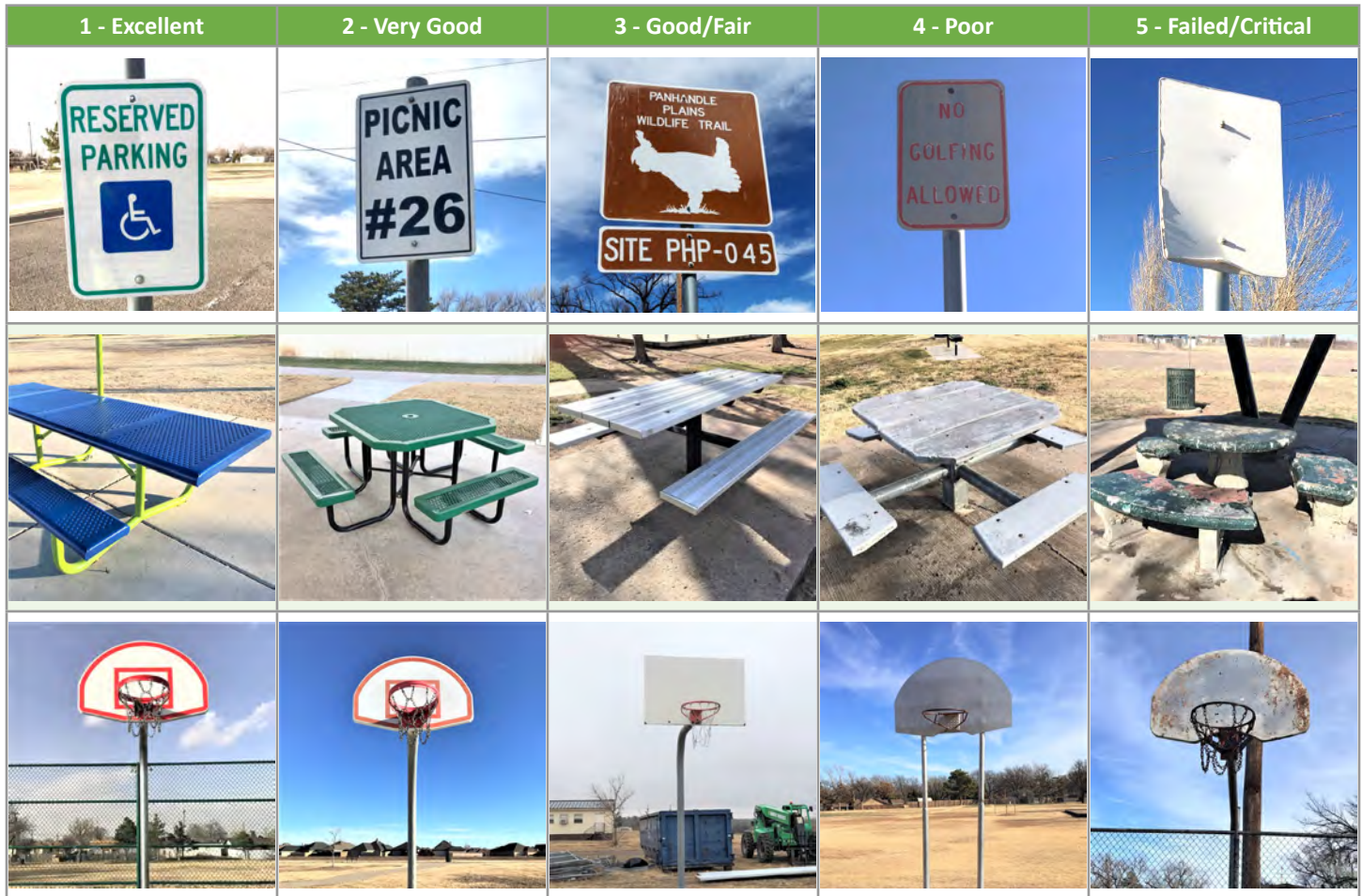
Park/Facility Name	Number of Assets	Replacement Cost
Sleepy Hollow School Park	32	\$308,988
Southeast Park	317	\$1,873,206
Southeast Pool	228	\$2,326,006
Southeast Softball Complex	277	\$2,109,957
Southlawn Park	147	\$489,758
Stephen F. Austin Park	63	\$362,647
Sunrise School Park	103	\$266,012
Thompson Memorial Park	2,688	\$22,138,481
Vest Pocket Park	5	\$10,523
Warford Activity Center	934	\$10,403,587
West Hill Park	143	\$485,428
Westover Village Park	149	\$725,641
Will Rogers Park	99	\$781,748
Willow Vista School Park	9	\$144,663
Windsor School Park	62	\$123,573
Woodlands School Park	113	\$485,921
Total	15,958	\$103,121,672

Park Management System

What is the Condition of the City's Assets?

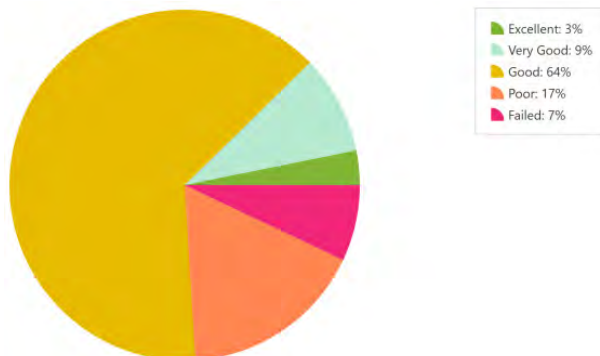
Condition is one of the best indicators for estimation of immediate and/or future maintenance, repair, and replacement work. Each asset in the parks was visited for asset inventory and condition assessment. Location, type, material, size, condition, age, and other information required to support asset management decisions were captured and recorded for each asset.

The table below shows representative examples of each condition rating. Assets with replacement, rehabilitation, and maintenance needs were highlighted. As is shown in the images, the condition 1 assets are almost new and are in excellent condition. On the other end of the spectrum, the condition 5 assets have failed and should be replaced immediately.



The majority of the park assets (64%) received a condition score of 3 (good or as expected with age), and approximately 12% of the assets received a condition score of 1 or 2 (excellent or very good condition). Of the total park assets, 24% were observed to have a condition score of 4 or 5 (poor or failed/critical). The poor condition and failed/critical assets should be addressed in the near future.

The figure below shows the condition profile for all of the Park Management System assets.



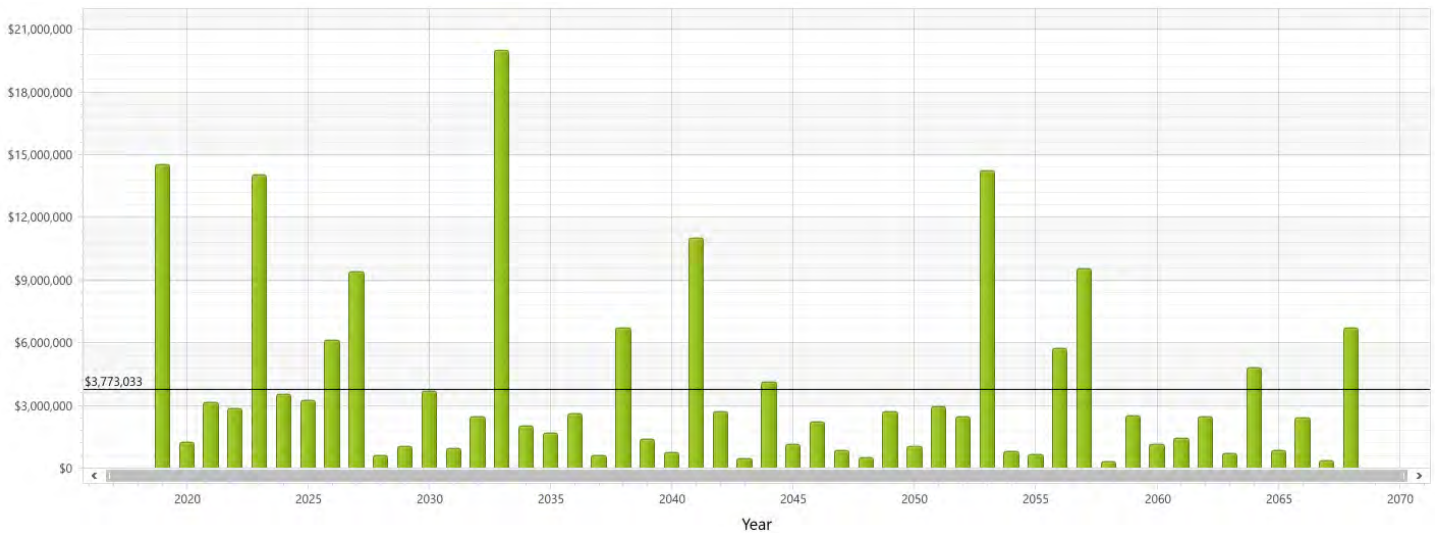
Park Management System

What Does the City Need to Sustain the Delivery of Services?

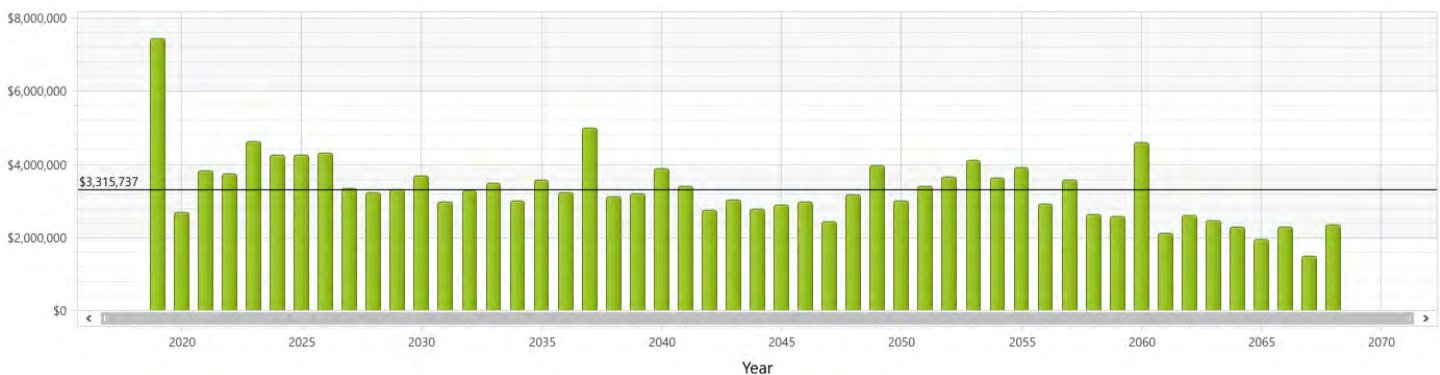
In order to estimate the long-term asset replacement and rehabilitation needs for the Park Management System, a life-cycle cost analysis was performed for each asset. Each asset class was assigned a life-cycle cost logic or management strategy that includes the rehabilitation and replacement activities to best characterize the life-cycle investment needs for the asset. Below is a sample list of management strategies used to calculate the life-cycle costs of the park assets.

Management Strategy ID	Useful Life	Rehabilitation	Frequency (years)
Bench-Aluminum, Galvanized Steel	15	Paint	4
Cart Path-Concrete	50		
Foul Pole-Painted Steel	15	Paint	4
Irrigation Controller	10		
Pet Waste Station	5	Paint	4
Playground Surfacing-Rubber	15	Refill	5

The figure below displays the 50-year replacement and rehabilitation needs for the Park Management System. Utilizing a deterministic model, the average replacement and rehabilitation needs are approximately \$3.8 million per year.



The 50-year life cycle cost analysis was repeated utilizing a probabilistic model, in which asset failures are smoothed to represent a more realistic expectation. The probabilistic model predicts the annual replacement and rehabilitation needs to be approximately \$3.3 million per year.



Park Management System

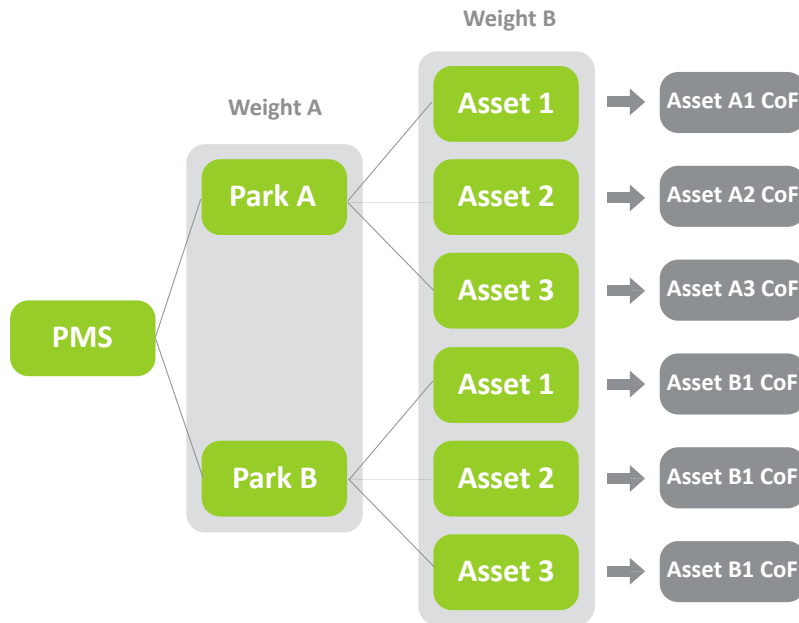
Both analyses above represented results in today's dollars (2019). Expecting the cost of construction will increase with time, a 3% annual inflation factor was utilized. With 3% inflation over the 50-year planning horizon, the projected annual investment need for the deterministic model jumped from \$3.8 million per year to \$7.7 million per year. Similarly, for the probabilistic model, the annual investment need increased from \$3.3 million per year to \$7 million per year.

The results of these analyses are summarized in the table below.

50-Year	Annual Average
Deterministic	\$ 3.8 M/yr
Probabilistic	\$ 3.3 M/yr
Deterministic with 3% Inflation	\$ 7.7 M/yr
Probabilistic with 3% Inflation	\$ 7.0 M/yr

How Should the City Prioritize?

In order to prioritize the limited budget available to address the ongoing replacement and rehabilitation needs of the park assets, a risk-based approach that incorporates Probability of Failure (PoF) and Consequence of Failure (CoF) was utilized. As illustrated in the figure below, a multi-tier methodology was deployed.



In the first tier, a criticality level was assessed at the park/facility level based on the importance or significance of the park/facility to the City. A park/facility's significance is based on multiple factors, such as type (i.e., landscape area, trail, neighborhood park, school park, community park, sports complex, regional park), amenities offered (i.e., water features, sports facilities, dog parks, restrooms, playground), visibility, and number of neighboring parks.

In the second tier, asset level criticality was evaluated. How critical is the asset? Will park/facility services be disrupted due to the asset failure? Will the asset failure pose safety hazards? The larger the impact of the asset failure, the higher the criticality.

Park Management System

First-tier criticality rankings for the City's parks/facilities are summarized in the table to the right.

Second-tier criticality at the asset level is demonstrated in the table below. One of the main considerations in assessing the criticality at an asset level was safety. Any asset with direct impact on public safety received the highest criticality score of 5. In addition, level of service was considered to be very important. The table below highlights a sample of the asset class criticality.

Criticality Level	Sample Asset Classes
Criticality - 5 <i>Critical</i>	<ul style="list-style-type: none"> • Play Structure • Playground Surfacing • Walkway • Handrails • Cart Path
Criticality - 4	<ul style="list-style-type: none"> • Irrigation Controller • Lighting • Gate • Drainage • Stairs
Criticality - 3	<ul style="list-style-type: none"> • Bench • Drinking Fountain • Gazebo • Monument • Picnic Table
Criticality - 2	<ul style="list-style-type: none"> • Referee Stand • Trash Can • Ball Washer • Flagpole • Barbeque Grill
Criticality - 1 <i>Non-Essential</i>	<ul style="list-style-type: none"> • Scorecard Box • Bike Rack • Pet Waste Station • Planter • Zoo Key

Criticality	Park Name
High  Low	John Stiff Memorial Park
	Thompson Memorial Park
	Southeast Park
	Memorial Park
	Martin Road Park
	Rick Klein Sports Complex
	Medical Center Park
	Bones Hooks Park
	Ellwood Park
	Southeast Softball Complex
	Glenwood Park
	Sam Houston Park
	El Alamo Park
	San Jacinto Park
	River Road Park
	Eastridge School Park
	City View Park
	Southlawn Park
	Westover Village Park
	East Park
	Benton Park
	Will Rogers Park
	Ridgecrest School Park
	Greenways Park
	Woodlands School Park
	Hines Memorial
	Sleepy Hollow School Park
	Belmar School Park
	Willow Vista School Park
	Paramount Park
	Arden Road School Park
Sunrise School Park	
Mary Hazelrigg Park	
Pleasant Valley Park	
Puckett School Park	
West Hill Park	
Gene Howe Park	
City Hall/Centennial Plaza	
Sanborn Park	
Stephen F. Austin Park	
Windsor School Park	
Rock Island Rail Trail	
Dr. Martin Luther King Jr. Park	
Oliver Eakle Park	
Vest Pocket Park	
Julian Parkways	

Park Management System


Buildings

The same multi-tier methodology was deployed for the building assets that are found at the parks/facilities.

The first-tier criticality level was assessed at the building level, but also incorporated the significance of the park/facility that it was located at. This analysis demonstrated that at a single park/facility, the buildings and their included assets could receive varying criticality ratings. For example, at Comanche Trail Golf Complex, which has a high criticality rating at the park/facility level, the Clubhouse received a high criticality rating, while the Vehicle Wash Station received a relatively low rating. Although the Complex has a high criticality rating, the Vehicle Wash Station would still receive a relatively low criticality rating because of how it compares in importance to the Park Management System overall.

The assessment considered the type of services provided, utilization of the building, and impact to the citizens in case of building shut down.

First-tier criticality rankings for the park buildings are summarized in the table to the right.

Criticality	Facility-Building Name
<p>High</p>  <p>Low</p>	<ul style="list-style-type: none"> Warford Activity Center Amarillo Zoo - Learning Center Amarillo Zoo - Herpetarium Amarillo Zoo - Bison Barn Amarillo Zoo - Clinic (Recommend Relocation) Amarillo Zoo - Spider Monkey Holding Amarillo Zoo - Lemur Holding Amarillo Zoo - Kangaroo Holding Amarillo Zoo - Cat Management Building Amarillo Zoo - Bear Holding Amarillo Zoo - Concession and Restroom Building Southwest Pool Comanche Trail Golf Complex - Club House/Pro Shop Ross Rogers Golf Complex - Club House/Pro Shop Southeast Pool Martin Road Softball Complex - Main Building Amarillo Zoo - Ticket Booth Maintenance Yard - Main Building Amarillo Zoo - Hay Barn Amarillo National Tennis Center - Main Office Building Southwest Complex - Main Building Comanche Trail Golf Complex - Maintenance Building Comanche Trail Golf Complex - Concession/Restroom Ross Rogers Golf Complex - Maintenance Building John Stiff Memorial Park - Maintenance Yard Southeast Softball Complex - Main Building Rick Klein Sports Complex - Main Building Thompson Memorial Park - Lake House Amarillo National Tennis Center - Indoor Courts 15 - 17 Southwest Complex - Announcer's Booth Comanche Trail Golf Complex - Restroom at Tomahawk Hole 7 Tee Comanche Trail Golf Complex - Restroom at Tomahawk Hole 13 Green Ross Rogers Golf Complex - Restroom at Wild Horse Hole 4 Tee Ross Rogers Golf Complex - Restroom at Mustang Hole 5 Tee Ross Rogers Golf Complex - Restroom at Mustang Hole 7 Southeast Softball Complex - Announcer's Booth Rick Klein Sports Complex - Announcer's Booth - Field 1 Rick Klein Sports Complex - Announcer's Booth - Field 2 Rick Klein Sports Complex - Announcer's Booth - Field 3 Rick Klein Sports Complex - Announcer's Booth - Field 4 Rick Klein Sports Complex - Announcer's Booth - Field 5 Rick Klein Sports Complex - Announcer's Booth - Field 6 Martin Road Softball Complex - Announcer's Booth Amarillo Zoo - The Mountain Amarillo Zoo - The Chase Storage Room Thompson Memorial Park - Kids Inc. Building Maintenance Yard - Vehicle Storage Building Maintenance Yard - Storage Building Amarillo National Tennis Center - Storage Shed John Stiff Memorial Park - Irrigation Pump Station Comanche Trail Golf Complex - Outhouse Comanche Trail Golf Complex - Maintenance/Chemical Storage Building Comanche Trail Golf Complex - Pump House Comanche Trail Golf Complex - Vehicle Wash Station Ross Rogers Golf Complex - Maintenance/Chemical Storage Building Ross Rogers Golf Complex - Cart Storage Building Ross Rogers Golf Complex - Vehicle Wash Station Ross Rogers Golf Complex - Caddyshack Rick Klein Sports Complex - Electrical Control Building East Rick Klein Sports Complex - Maintenance Storage Building Rick Klein Sports Complex - Electrical Control Building West

Park Management System

Criticality Level	Sample Asset Classes
Criticality - 5 <i>Critical</i>	<ul style="list-style-type: none"> AC Unit Transformer Breaker Panel Eye Wash Station Water Heater
Criticality - 4	<ul style="list-style-type: none"> Exhaust Fan Roll Up Door Exterior Window Weather Station PA System
Criticality - 3	<ul style="list-style-type: none"> Ceiling Interior Wall Golf Cart Charging Station Sink Pool Fixture-Diving Board
Criticality - 2	<ul style="list-style-type: none"> Cabinetry Changing Station Mop Sink Hand Dryer Lockers
Criticality - 1 <i>Non-Essential</i>	<ul style="list-style-type: none"> Bollard Pet Waste Station

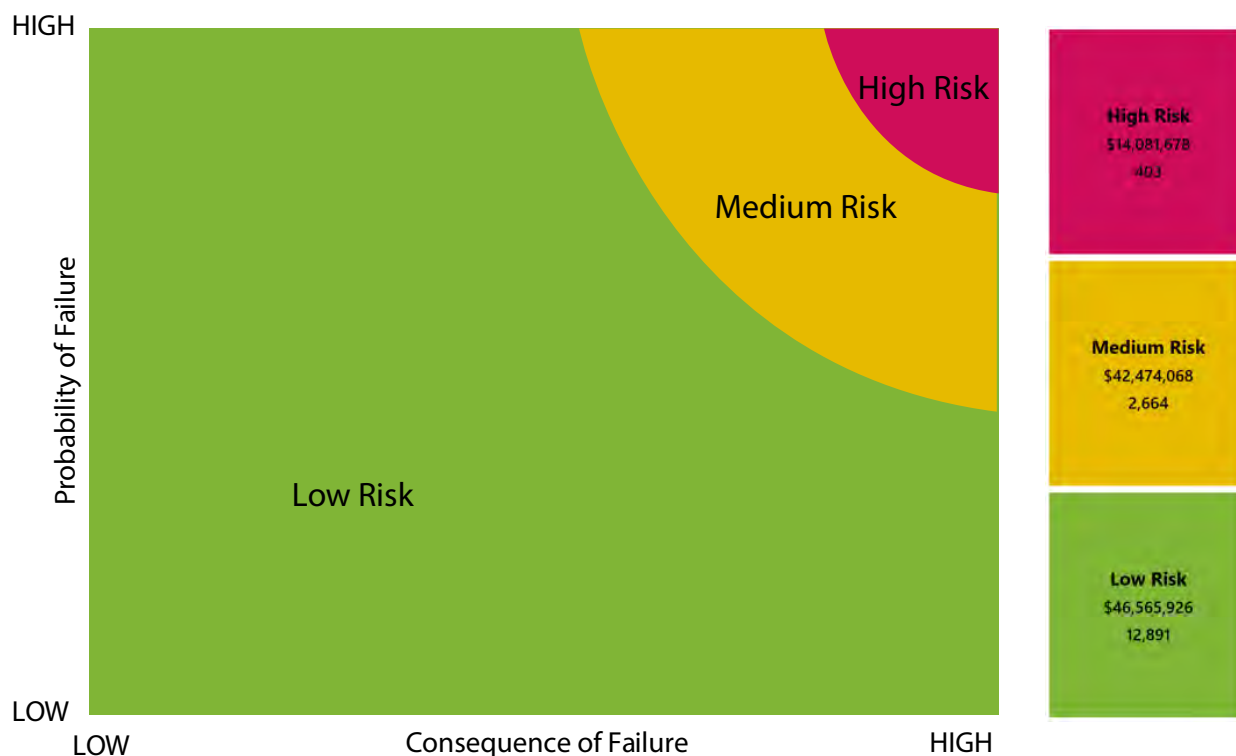
In the second tier, asset level criticality was evaluated. These criticality scores were based on the importance of the asset to the overall function of the building. For example, an HVAC system was considered critical, while bike racks and trash bins at the building site were considered non-essential.

Second-tier criticality for the building assets is demonstrated in the table to the left.

The figure below shows the resulting risk profile for the Park Management System. Currently, there are 403 (~3%) assets in the high-risk zone.

It is important to note that the \$14 million worth of high-risk assets includes Thompson Pool, which would cost approximately \$8 million to replace. The remaining assets in the high-risk zone include various assets, such as play structures, signs, HVAC equipment, electrical equipment, sports lighting, hardscape, etc. These assets are found at several parks/facilities throughout the City (e.g., Thompson Memorial Park, John Stiff Memorial Park, Southeast Pool, Ross Rogers Golf Complex, etc).

Although there are only 3% of the total number of assets in the high-risk zone, approximately \$42.6 million worth of assets (41%) are in the medium-risk zone. Many of these medium-risk assets will begin to fall in the high-risk zone in the near future. It will be critical for the City to proactively manage the assets to mitigate the deterioration process. If maintenance work is missed, the condition of the assets will decrease exponentially, making the need for replacement approach sooner.



Park Management System

The following table displays the Catch Up and Keep Up for a 50-year planning horizon. These amounts are represented in current year (2019) dollars.

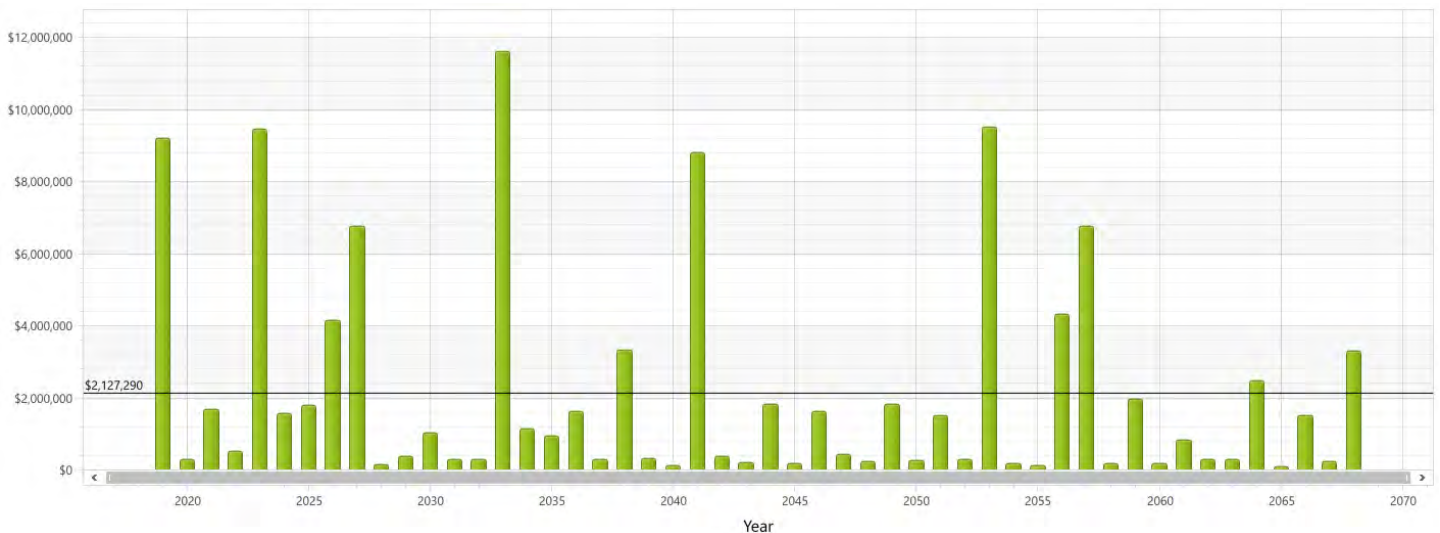
Category	Cost
Catch Up	\$ 14 M
Keep Up	\$ 3.5 M/yr

What Level of Service Should the City Provide?

Level of service allows the City to evaluate the impact of budget with respect to the projected work backlog. Two scenarios were developed: Preferred Level of Service and Minimum Level of Service.

The Preferred Level of Service is to fully fund the replacement and rehabilitation activities at the ideal level for the upkeep of the assets. In this scenario, the City would follow the maintenance, rehabilitation, and replacement cycles as outlined in the life-cycle cost logic. The estimated annual needs over a 50-year horizon for the Preferred Level of Service was approximately \$3.8 million.

The Minimum Level of Service is to only fund high-risk assets (with criticality rating of 4 or higher). None of the low consequence of failure assets would be maintained or rehabilitated, nor would they be replaced after failure. The figure below shows the rehabilitation and replacement profile over a 50-year horizon for the Minimum Level of Service. The annual average needs for the Minimum Level of Service is approximately \$2.1 million per year.



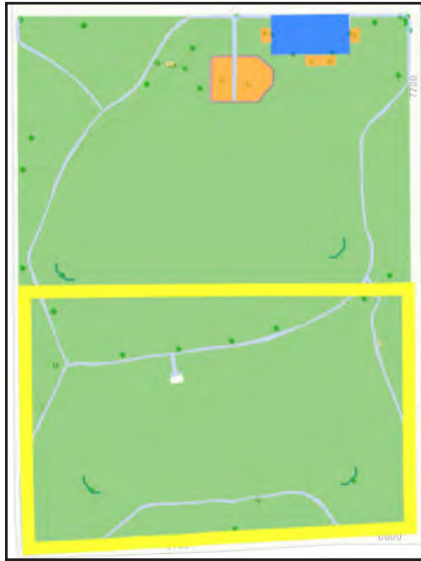
The City of Amarillo’s Parks and Recreation Department currently has a capital replacement budget of \$100,000. At the current budget, the City will continue to face an exponential growth of backlog and deterioration of assets.

The following sections summarize the findings for each City-owned park/facility. Each summary provides information about what assets are located at the given park/facility, what the total asset replacement cost is, the condition of the assets, and the immediate asset replacement, maintenance, and rehabilitation needs.

What Assets are at this Park?

Arden Road School Park is jointly owned by the City and Canyon Independent School District. The figure below shows a map of all assets located at the park. The section that is highlighted in yellow is the portion of the park that is owned by the City. Within the City-owned boundaries of the park, each piece of equipment (e.g., bench, drinking fountain, walkway) and each restroom component is considered an asset.

Park



The following table summarizes the various types of park assets located within the City-owned boundaries of Arden Road School Park.

Asset Class	Quantity
Backstop	2
Barbeque Grill	1
Bench	3
Concrete Pad	7
Curb Ramp	2
Drinking Fountain	1
Lighting	5

Asset Class	Quantity
Pet Waste Station	1
Picnic Table	1
Signage-No Post	2
Signage-Post	2
Trash Can	1
Walkway	3
Total	31

Restroom

The following table summarizes the various types of restroom assets located at Arden Road School Park. Structural Elements includes integral items that will only be replaced if the restroom were rebuilt (e.g., walls, concrete floors, concrete ceiling).

Asset Class	Quantity
Breaker Panel	2
Ceiling	3
Door - Exterior	3
Drinking Fountain	1
Electrical System	1
Exhaust Fan	2
Exterior Lighting	2
Exterior Window	4
Floor	3
Grab Bars	4
Hand Dryer	2

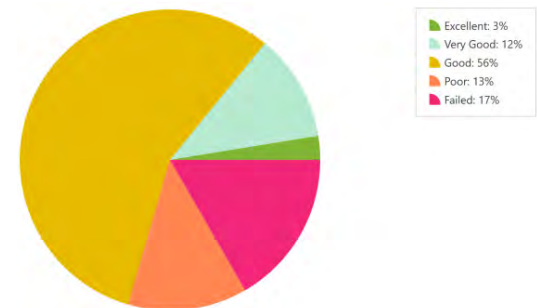
Asset Class	Quantity
Interior Lighting	1
Interior Wall Finishes	3
Interior Window	4
Plumbing System	1
Signage	2
Sink	2
Skylight	2
Structural Elements	1
Toilet	2
Toilet Paper Dispenser	2
Total	47



In total, there are 78 assets located within the City-owned boundaries of Arden Road School Park. The sum of all asset replacement costs is estimated, in 2019 dollars, to be approximately \$185,000.

What is the Condition of the Assets?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment for the City-owned assets.



Arden Road School Park

What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

The following table summarizes the immediate replacement needs for the City-owned assets at Arden Road School Park.

Description	Cost
Backstop	\$20,000
Barbeque Grill	\$160
Bench	\$1,500
Concrete Pad	\$1,034
Drinking Fountain	\$4,000
Lighting	\$17,500
Pet Waste Station	\$200
Picnic Table	\$1,200
Signage	\$1,000
Trash Can	\$250
Restroom - Breaker Panel	\$2,000
Restroom - Exterior Lighting	\$200
Total	\$49,044



The following table summarizes the types and costs of maintenance and rehabilitation needs for the City-owned assets at Arden Road School Park.

Description	Cost
Address trip hazards and walkway damage	\$3,770
Repair hand dryer	\$100
Total	\$3,870



What Assets are at this Park?

Belmar School Park is jointly owned by the City and Amarillo Independent School District. The figure below shows a map of all assets located at the park. The section that is highlighted in yellow is the portion of the park that is owned by the City. Within the City-owned boundaries of the park, each piece of equipment (e.g., bench, drinking fountain, walkway) and each restroom component is considered an asset.

Park



The following table summarizes the various types of park assets located within the City-owned boundaries of Belmar School Park.

Asset Class	Quantity
Backstop	2
Bench	1
Concrete Pad	5
Dedication Plaque	1
Drinking Fountain	2
Fencing	2
Monument	1
Mulch	1

Asset Class	Quantity
Pet Waste Station	1
Signage-No Post	1
Signage-Post	5
Sports Field	1
Trash Can	2
Walkway	6
Total	32

Restroom

The following table summarizes the various types of restroom assets located at Belmar School Park. Structural Elements includes integral items that will only be replaced if the restroom were rebuilt (e.g., walls, concrete floors, concrete ceiling).

Asset Class	Quantity
Breaker Panel	2
Ceiling	3
Door - Exterior	3
Drinking Fountain	1
Electrical System	1
Exhaust Fan	2
Exterior Lighting	2
Exterior Window	4
Floor	3
Grab Bars	4
Hand Dryer	2

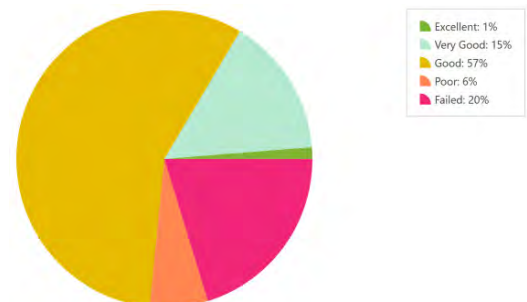
Asset Class	Quantity
Interior Lighting	1
Interior Wall Finishes	3
Interior Window	4
Plumbing System	1
Signage	2
Sink	2
Skylight	2
Structural Elements	1
Toilet	2
Toilet Paper Dispenser	2
Total	47



In total, there are 79 assets located within the City-owned boundaries of Belmar School Park. The sum of all asset replacement costs is estimated, in 2019 dollars, to be approximately \$230,000.

What is the Condition of the Assets?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment for the City-owned assets.



Belmar School Park

What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

The following table summarizes the immediate replacement needs for the City-owned assets at Belmar School Park.

Description	Cost
Backstop	\$20,000
Bench	\$500
Concrete Pad	\$115
Dedication Plaque	\$2,500
Drinking Fountain	\$8,000
Fencing	\$667
Monument	\$3,000
Mulch	\$1,763
Pet Waste Station	\$200
Signage	\$1,500
Trash Can	\$250
Restroom - Exhaust Fan	\$600
Total	\$39,096



The following table summarizes the types and costs of maintenance and rehabilitation needs for the City-owned assets at Belmar School Park.

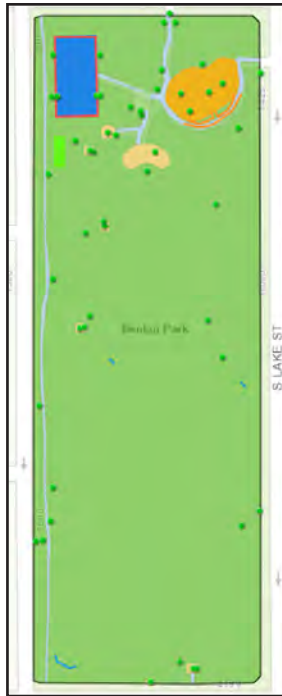
Description	Cost
Address trip hazards and walkway damage	\$10,940
Total	\$10,940



What Assets are at this Park?

At Benton Park, each piece of equipment (e.g., bench, drinking fountain, walkway) and each restroom component is considered an asset. The figure below shows a map of all assets located at the park.

Park



The following table summarizes the various types of park assets located at Benton Park.

Asset Class	Quantity
Backflow Preventer	2
Backstop	3
Barbeque Grill	4
Basketball Hoop	2
Bench	4
Concrete Pad	20
Curb Ramp	1
Dedication Plaque	1
Fencing	1
Handrails	3
Irrigation Control Valve	1
Lighting	3
Lighting-Sports	4
Monument	1

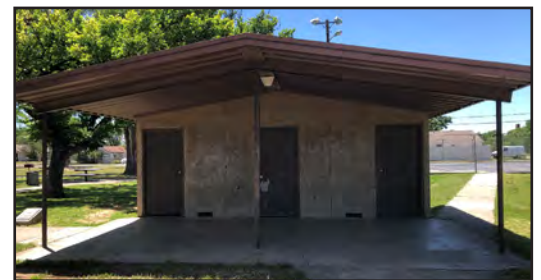
Asset Class	Quantity
Picnic Table	5
Play Structure	1
Playground Equipment	3
Playground Surfacing	1
Signage-No Post	2
Signage-Post	5
Splash Pad Concrete Pad	1
Splash Pad Equipment	5
Sports Court	1
Sports Field	1
Trash Can	11
Walkway	5
Total	91

Restroom

The following table summarizes the various types of restroom assets located at Benton Park. Structural Elements includes integral items that will only be replaced if the restroom were rebuilt (e.g., walls, concrete floors, concrete ceiling).

Asset Class	Quantity
Breaker Panel	1
Ceiling	3
Door - Exterior	3
Electrical System	1
Exterior Lighting	1
Exterior Window	2
Floor	3
Grab Bars	4
Interior Lighting	3
Interior Wall Finishes	3

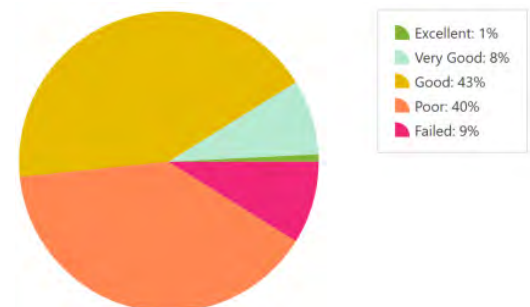
Asset Class	Quantity
Plumbing System	1
Roof	1
Signage	2
Sink	2
Skylight	2
Structural Elements	1
Toilet	2
Toilet Paper Dispenser	2
Total	37



In total, there are 128 assets located at Benton Park. The sum of all asset replacement costs is estimated, in 2019 dollars, to be approximately \$619,000.

What is the Condition of the Assets?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment.



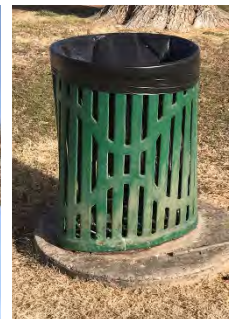
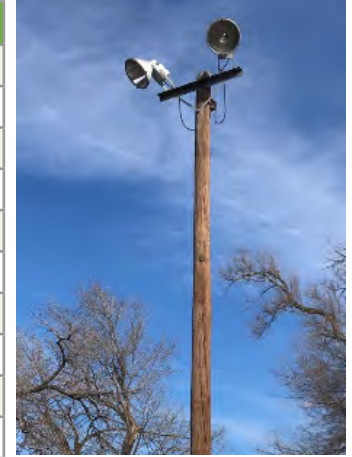
Benton Park

What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

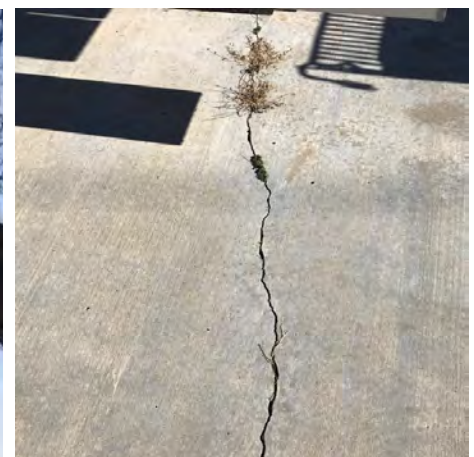
The following table summarizes the immediate replacement needs for assets at Benton Park.

Description	Cost	Description	Cost
Backstop	\$3,000	Restroom - Exterior Lighting	\$100
Basketball Hoop	\$2,000	Restroom - Exterior Window	\$1,200
Concrete Pad	\$1,558	Restroom - Floor	\$930
Irrigation Control Valve	\$200	Restroom - Grab Bars	\$1,600
Lighting	\$10,500	Restroom - Interior Lighting	\$300
Lighting-Sports	120,000	Restroom - Interior Wall Finishes	\$512
Playground Equipment	184,000	Restroom - Plumbing System	\$2,500
Signage	\$750	Restroom - Roof	\$7,000
Sports Court	\$60,000	Restroom - Signage	\$100
Sports Field	\$1,000	Restroom - Sink	\$1,600
Trash Can	\$500	Restroom - Skylight	\$1,200
Restroom - Breaker Panel	\$2,000	Restroom - Structural Elements	\$24,000
Restroom - Ceiling	\$372	Restroom - Toilet	\$2,000
Restroom - Door - Exterior	\$3,000	Restroom - Toilet Paper Dispenser	\$100
Restroom - Electrical System	\$2,000	Total	\$434,022



The following table summarizes the types and costs of maintenance and rehabilitation needs for assets at Benton Park.

Description	Cost
Graffiti removal	\$50
Minor concrete pad repair	\$200
Total	\$250



What Assets are at this Park?

At Bones Hooks Park, each piece of equipment (e.g., bench, drinking fountain, walkway) and each restroom component is considered an asset. The figure below shows a map of all assets located at the park.

Park



The following table summarizes the various types of park assets located at Bones Hooks Park.

Asset Class	Quantity	Asset Class	Quantity
Barbeque Grill	1	Play Structure	1
Basketball Hoop	4	Playground Equipment	1
Bench	5	Playground Surfacing	3
Bike Rack	2	Pole	4
Concrete Pad	12	Retaining Wall	3
Drinking Fountain	1	Shade Structure	5
Electrical Panel	2	Signage-No Post	4
Fencing	2	Signage-Other	1
Handrails	7	Signage-Post	12
Lighting	8	Splash Pad Concrete Pad	1
Lighting-Sports	8	Splash Pad Equipment	7
Monument	1	Sports Court	2
Parking Lot	1	Stairway	2
Pergola	1	Trash Can	10
Pet Waste Station	1	Walkway	3
Picnic Table	7	Total	122
Planter	1		

Restroom

The following table summarizes the various types of restroom assets located at Bones Hooks Park. Structural Elements includes integral items that will only be replaced if the restroom were rebuilt (e.g., walls, concrete floors, concrete ceiling).

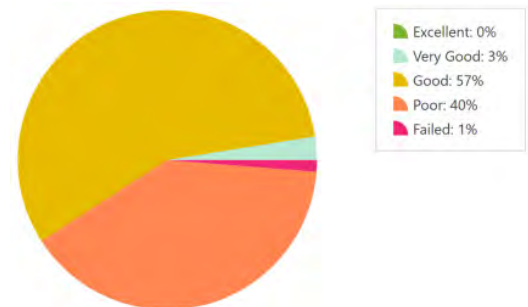
Asset Class	Quantity	Asset Class	Quantity
Breaker Panel	1	Plumbing System	1
Ceiling	3	Roof	1
Door - Exterior	3	Signage	2
Electrical System	1	Sink	2
Exterior Lighting	1	Skylight	2
Exterior Window	2	Structural Elements	1
Floor	3	Toilet	2
Grab Bars	4	Toilet Paper Dispenser	2
Interior Lighting	3	Total	37
Interior Wall Finishes	3		



In total, there are 159 assets located at Bones Hooks Park. Assets that are not under the City's Parks and Recreation Department's jurisdiction (i.e., parking lots) are listed in this document, but are not calculated into the total asset replacement cost of the park. The sum of all asset replacement costs is estimated, in 2019 dollars, to be approximately \$928,000.

What is the Condition of the Assets?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment.



Bones Hooks Park

What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

The following table summarizes the immediate replacement needs for assets at Bones Hooks Park.

Description	Cost
Basketball Hoop	\$1,000
Concrete Pad	\$6,484
Fencing	\$1,076
Lighting	\$21,000
Lighting-Sports	\$150,000
Picnic Table	\$3,000
Pole	\$2,000
Signage	\$1,250
Sports Court	\$60,000
Trash Can	\$250
Restroom - Breaker Panel	\$2,000
Restroom - Ceiling	\$1,036
Restroom - Door - Exterior	\$3,000
Restroom - Electrical System	\$2,000
Restroom - Exterior Lighting	\$100

Description	Cost
Restroom - Exterior Window	\$1,200
Restroom - Floor	\$720
Restroom - Grab Bars	\$1,600
Restroom - Interior Lighting	\$300
Restroom - Interior Wall Finishes	\$346
Restroom - Plumbing System	\$2,500
Restroom - Roof	\$7,000
Restroom - Signage	\$100
Restroom - Sink	\$1,600
Restroom - Skylight	\$1,200
Restroom - Structural Elements	\$24,000
Restroom - Toilet	\$2,000
Restroom - Toilet Paper Dispenser	\$100
Total	\$296,862



The following table summarizes the types and costs of maintenance and rehabilitation needs for assets at Bones Hooks Park.

Description	Cost
Address trip hazards and walkway damage	\$350
Fill/rehabilitate playground surfacing	\$291
Minor repairs to retaining wall	\$100
Repaint bike racks and handrails	\$1,968
Total	\$2,709



City Hall/Centennial Plaza

What Assets are at this Park?

At Centennial Plaza, each piece of equipment (e.g., bench, drinking fountain, walkway) is considered an asset. The figure below shows a map of all assets located at the park. In addition, the following table summarizes the various types of assets located at Centennial Plaza.



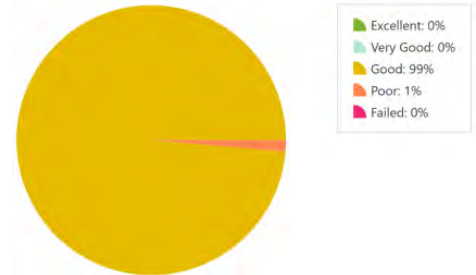
In total, there are 73 assets located at Centennial Plaza. The sum of all asset replacement costs is estimated, in 2019 dollars, to be approximately \$401,000.

Asset Class	Quantity
Bench	9
Bike Rack	1
Bollard	1
Concrete Pad	9
Dedication Plaque	2
Fountain	1
Handrails	2
Irrigation Controller	2
Lighting	19

Asset Class	Quantity
Monument	12
Playground Equipment	1
Retaining Wall	2
Trash Can	6
Vault	1
Walkway	4
Wall	1
Total	73

What is the Condition of the Assets?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment.



What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

The following table summarizes the immediate replacement needs for assets at Centennial Plaza.

Description	Cost
Dedication Plaque	\$2,500
Total	\$2,500



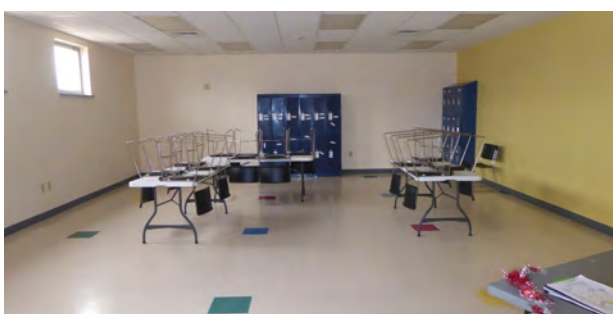
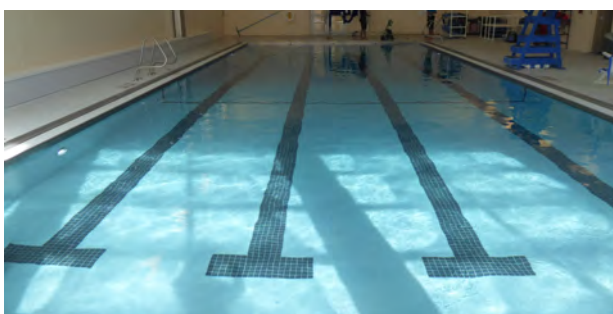
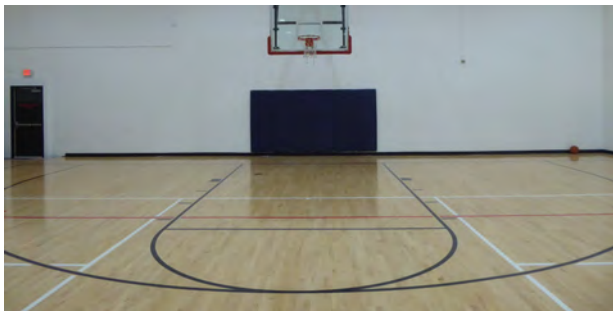
The following table summarizes the types and costs of maintenance and rehabilitation needs for assets at Centennial Plaza.

Description	Cost
Repaint light poles, bollard, and handrails	\$1,742
Repair lighting	\$100
Total	\$1,842



What Assets are at this Facility?

At the Charles E. Warford Activity Center, each building component that is owned and managed by the City is considered an asset. The figures below show representative photos of the building.



The following table summarizes the various types of building assets located at the Charles E. Warford Activity Center.

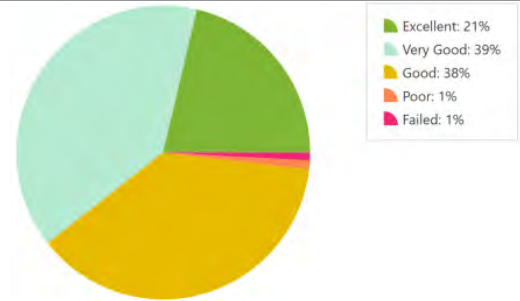
Asset Class	Quantity	Asset Class	Quantity
Appliance	4	Lighting	1
Basketball Hoop	6	Motor	1
Bench	6	Parking Lot	2
Bleachers	3	Partition	1
Breaker Panel	7	Patio	1
Cabinetry	161	Play Structure	2
Ceiling Finish	51	Plumbing System	1
Curb Ramp	3	Pool	1
Dedication Plaque	5	Pool Deck	1
Door - Exterior	9	Pool Fixtures	3
Door - Interior	51	Pool System	9
Door - Roll Up	3	Pump	1
Door Opener	3	Ramp	3
Drinking Fountain	9	Retaining Wall	1
Electrical System	1	Roof	5
Exhaust Fan	8	Roof Top Unit	10
Exterior Lighting	20	Safety Security	3
Exterior Wall Finish	1	Score Board	1
Exterior Window	48	Signage	1
Fencing	4	Signage-Post	6
Filter	1	Sink	15
Floor Finishes	52	Structural Elements	1
Gas Furnace	2	Switchboard	1
Gate	4	Tank	1
Grab Bars	9	Toilet	11
Handrails	15	Toilet Partition	7
Heater Unit	3	Urinal	3
HVAC Ductwork	1	Wall	1
Interior Lighting	276	Water Heater	1
Interior Wall Finishes	65	Window - Roll Up	1
Interior Window	7	Total	934

In total, there are 934 assets located at the Charles E. Warford Activity Center. Assets that are not under the City's Parks and Recreation Department's jurisdiction (i.e., parking lots) are listed in this document, but are not calculated into the total asset replacement cost of the facility. The sum of all asset replacement costs is estimated, in 2019 dollars, to be approximately \$10.4 million.

Charles E. Warford Activity Center

What is the Condition of the Assets?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment.



What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

The following table summarizes the immediate replacement needs for assets at the Charles E. Warford Activity Center.

Description	Cost
HVAC Ductwork + Units	\$123,238
149A-Daycare Restroom - Sink	\$600
149A-Daycare Restroom - Toilet	\$500
Total	\$124,338

The HVAC system that is currently installed at the Activity Center is not sufficient. The units are not sufficient in size and should be replaced with more appropriate units.

The Daycare Restroom was closed off during the on-site inventory and was assumed to not be in working order.

The following table summarizes the types and costs of maintenance and rehabilitation needs for assets at the Charles E. Warford Activity Center.

Description	Cost
Interiors - Repaint interior walls	\$4,848
Interiors - Repair lighting	\$500
Interiors - Replace toilet partition door	\$300
Total	\$5,648



What Assets are at this Park?

At City View Park, each piece of equipment (e.g., bench, drinking fountain, walkway) and each restroom component is considered an asset. The figure below shows a map of all assets located at the park.

Park



The following table summarizes the various types of park assets located at City View Park.

Asset Class	Quantity	Asset Class	Quantity
Backflow Preventer	1	Picnic Table	10
Backstop	2	Play Structure	1
Barbeque Grill	5	Playground Equipment	3
Basketball Hoop	2	Playground Surfacing	3
Bench	5	Retaining Wall	2
Concrete Pad	23	Shade Structure	1
Curb Ramp	1	Signage-Other	1
Decorative Rocks	5	Splash Pad Concrete Pad	1
Drinking Fountain	2	Splash Pad Equipment	
Electrical Cabinet	1	Sports Court	1
Fencing	5	Trash Can	8
Gazebo	1	Walkway	13
Lighting	14	Total	117
Monument	1		
Pet Waste Station	1		

Restroom

The following table summarizes the various types of restroom assets located at City View Park. Structural Elements includes integral items that will only be replaced if the restroom were rebuilt (e.g., walls, concrete floors, concrete ceiling).

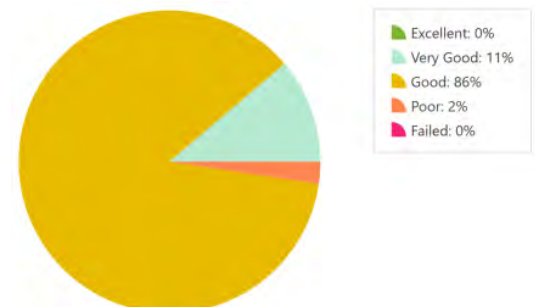
Asset Class	Quantity	Asset Class	Quantity
Breaker Panel	2	Interior Wall Finishes	3
Ceiling	3	Interior Window	4
Door - Exterior	3	Plumbing System	1
Electrical System	1	Signage	2
Exhaust Fan	2	Sink	2
Exterior Lighting	2	Skylight	2
Exterior Window	10	Structural Elements	2
Floor	3	Toilet	2
Grab Bars	4	Toilet Paper Dispenser	2
Hand Dryer	2	Total	53
Interior Lighting	1		



In total, there are 170 assets located at City View Park. The sum of all asset replacement costs is estimated, in 2019 dollars, to be approximately \$765,000.

What is the Condition of the Assets?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment.



City View Park

What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

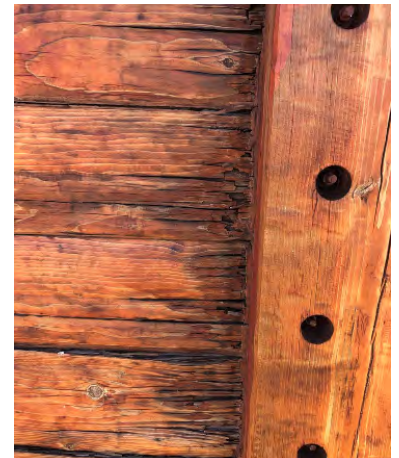
The following table summarizes the immediate replacement needs for assets at City View Park.

Description	Cost
Concrete Pad	\$50
Drinking Fountain	\$8,000
Restroom - Exhaust Fan	\$300
Total	\$8,350



The following table summarizes the types and costs of maintenance and rehabilitation needs for assets at City View Park.

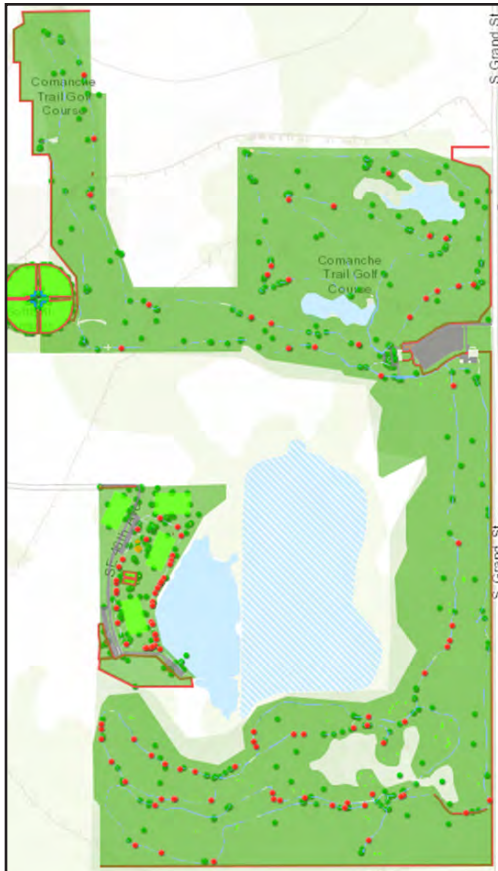
Description	Cost
Address trip hazards and walkway damage	\$450
Rehabilitate wood backing of park monument	\$200
Repaint fencing	\$300
Restroom - Repaint exterior door	\$42
Total	\$992



What Assets are at this Facility?

At Comanche Trail Golf Complex, each site component (e.g., ball washer, drinking fountain, trash can) and each building component is considered an asset. The figure below shows a map of all site assets located at the complex.

Site



The following table summarizes the various types of site assets located at Comanche Trail Golf Complex.

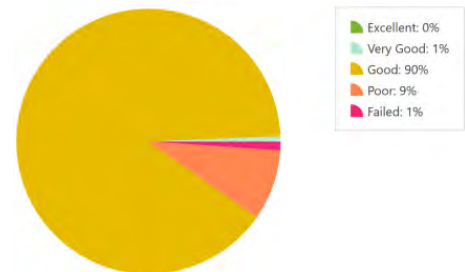
Asset Class	Quantity
Aerator	2
Ball Dispenser	1
Ball Washer	36
Bench	13
Bollard	5
Bridge	10
Cart Path	48
Concrete Pad	15
Culvert	6
Drainage	6
Drinking Fountain	6
Electrical Cabinet	1
Fencing	9
Gravel	1
Irrigation Control Valve	72
Irrigation Controller	54
Monument	3
Mulch	1

Asset Class	Quantity
Parking Lot	7
Picnic Table	2
Platform	2
Port a Potty	1
Retaining Wall	2
Scorecard Box	2
Shed	2
Signage-Other	46
Signage-Post	6
Stairway	4
Transformer	1
Trash Can	53
Vault	1
Walkway	8
Water Meter	1
Yard Marker	36
Total	463

There are 463 site assets located at Comanche Trail Golf Complex. Assets that are not under the City’s Parks and Recreation Department’s jurisdiction (i.e., parking lots) are listed in this document, but are not calculated into the total asset replacement cost of the facility. The total asset replacement cost for the site assets, in 2019 dollars, is approximately \$5 million.

What is the Condition of the Site Assets?

During the asset inventory field visit, each accessible site asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment for the site assets.



What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

Comanche Trail Golf Complex

The following table summarizes the immediate replacement needs for the site assets at Comanche Trail Golf Complex.

Description	Cost
Bridge	\$100,000
Concrete Pad	\$272
Culvert	\$80,000
Irrigation Control Valve	\$600
Platform	\$6,000
Signage	\$4,450
Stairway	\$15,000
Trash Can	\$6,500
Walkway	\$531
Total	\$213,352



The following table summarizes the types and costs of maintenance and rehabilitation needs for the site assets at Comanche Trail Golf Complex.

Description	Cost
Cart Path rehab	\$40,400
Restain picnic table	\$200
Repaint drinking fountain and hole signs	\$700
Replace irrigation control valve cover	\$140
Total	\$41,440



Comanche Trail Golf Complex

Buildings

The following sections summarize the various types of building assets located at each building at Comanche Trail Golf Complex. Structural Elements includes integral items that will only be replaced if the building were rebuilt (e.g., walls, concrete floors, concrete ceiling).

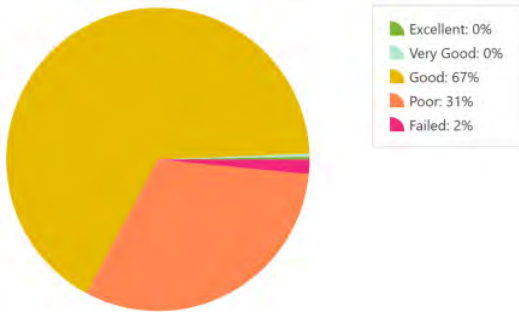
Club House/Pro Shop



The total asset replacement cost for this building, in 2019 dollars, is approximately \$1.2 million.

What is the Condition of the Assets at this Facility?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure below summarizes the results of the condition assessment for the Club House/Pro Shop.

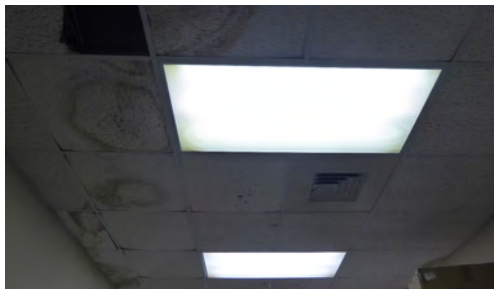


What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

The Club House/Pro Shop did not have any assets needing any immediate maintenance or rehabilitation work, but it did have assets needing immediate replacement.

The table to the right summarizes the immediate replacement needs for the Club House/Pro Shop assets.



The following table summarizes the types of assets located at the Club House/Pro Shop.

Asset Class	Quantity	Asset Class	Quantity
Appliance	2	Interior Lighting	70
Bench	2	Interior Wall Finishes	14
Breaker Panel	8	Interior Window	2
Cabinetry	1	Irrigation Controller	1
Ceiling	14	Mop Sink	1
Condensing Unit	4	Partition	1
Dedication Plaque	1	Picnic Table	4
Door - Exterior	6	Plumbing System	1
Door - Interior	12	Railing	11
Door - Roll Up	2	Roof	2
Drinking Fountain	2	Safety Security	2
Electrical System	1	Signage	2
Exhaust Fan	4	Sink	6
Exterior Lighting	11	Structural Elements	1
Exterior Window	3	Toilet	4
Floor	16	Toilet Paper Dispenser	4
Gate	1	Toilet Partition	4
Golf Cart Charging Station	82	Trash Can	4
Grab Bars	4	Urinal	2
Hand Dryer	2	Water Heater	1
Heater Unit	6	Window - Roll Up	1
HVAC Ductwork	1	Total	323

Description	Cost
Ceiling	\$1,927
Electrical System	\$17,700
Exterior Lighting	\$2,750
Floor	\$13,099
Interior Lighting	\$23,650
Roof	\$138,112
Sink	\$3,800
Toilet	\$2,000
Toilet Partition	\$2,400
Total	\$205,438

Comanche Trail Golf Complex

Restroom/Concession Buildings

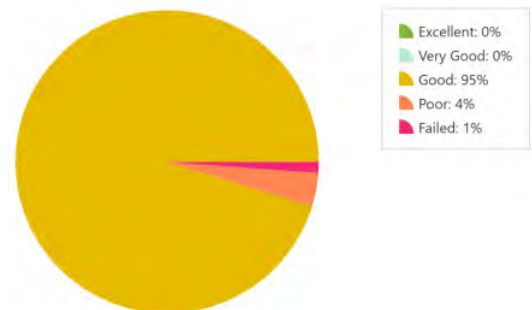


The following table summarizes the types of assets located at the restroom/concession buildings, which includes the two restrooms at the Tomahawk course, the outhouse at the Arrowhead course, and the one restroom/concession building at the Arrowhead course. The total asset replacement cost for these four buildings, in 2019 dollars, is approximately \$203,000.

Asset Class	Quantity	Asset Class	Quantity
Breaker Panel	5	Interior Wall Finishes	6
Ceiling	5	Interior Window	8
Ceiling Finish	6	Plumbing System	3
Door - Exterior	12	Roof	2
Door - Interior	1	Signage	6
Drinking Fountain	2	Sink	8
Electrical System	3	Skylight	4
Exhaust Fan	6	Structural Elements	4
Exterior Lighting	14	Toilet	8
Exterior Window	12	Toilet Paper Dispenser	7
Floor	6	Toilet Partition	3
Floor Finishes	6	Urinal	1
Grab Bars	12	Water Heater	1
Hand Dryer	4	Window - Roll Up	1
Interior Lighting	13	Total	169

What is the Condition of the Assets at these Facilities?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure below summarizes the results of the condition assessment for the restroom/concession buildings.



Comanche Trail Golf Complex

What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

The restroom/concession buildings did not have any assets needing any immediate maintenance or rehabilitation work, but they did have assets needing immediate replacement.

The table below summarizes the immediate replacement needs for the restroom/concession building assets.

Description	Cost
Restroom/Concession - Ceiling	\$4,061
Restroom/Concession - Door - Exterior	\$1,000
Restroom/Concession - Floor	\$5,340
Outhouse - Door - Exterior	\$1,000
Outhouse - Roof	\$2,423
Outhouse - Structural Elements	\$2,000
Total	\$15,823



Comanche Trail Golf Complex

Maintenance Buildings



The following table summarizes the types of assets located at the maintenance buildings, which includes the main maintenance building, the pump house, the maintenance/chemical storage building, and the vehicle wash station. The total asset replacement cost for these four buildings, in 2019 dollars, is approximately \$795,000.

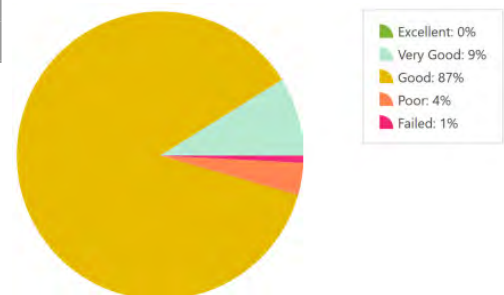
Asset Class	Quantity
AC Unit	1
Bollard	4
Breaker Panel	5
Ceiling	6
Condensing Unit	1
Disconnect Switch	1
Distribution Panel	1
Door - Exterior	2
Door - Interior	6
Door - Roll Up	4
Door Opener	2
Drinking Fountain	1
Electrical System	3
Exhaust Fan	3
Exterior Lighting	1
Exterior Wall Finish	4

Asset Class	Quantity
Floor	11
Golf Cart Charging Station	40
Grab Bars	1
Heater - Radient	3
Heater Unit	1
HVAC Ductwork	1
Insulation	1
Interior Lighting	65
Interior Wall Finishes	9
Interior Window	5
Lockers	22
MCC	1
Motor	3
Piping	1
Plumbing System	1
Pump	3

Asset Class	Quantity
Roof	5
Safety Security	1
Signage	1
Sink	2
Skylight	8
Structural Elements	4
Toilet	1
Transformer	1
Transmitter	2
Urinal	1
Valve	8
Weather Station	1
Wet Well	1
Total	249

What is the Condition of the Assets at these Facilities?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment for the maintenance buildings.



Comanche Trail Golf Complex

What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

The maintenance buildings did not have any assets needing any immediate maintenance or rehabilitation work, but they did have assets needing immediate replacement.

The following table summarizes the immediate replacement needs for the maintenance building assets.

Description	Cost
Maintenance Building - Ceiling	\$7,830
Maintenance Building - Floor	\$11,596
Maintenance Building - Interior Window	\$1,080
Maintenance/Chemical Storage Building - Insulation	\$1,820
Total	\$22,326



In total, there are 1,204 assets located at Comanche Trail Golf Complex. The sum of all asset replacement costs is estimated, in 2019 dollars, to be approximately \$7.2 million.

What Assets are at this Park?

At Dr. Martin Luther King Jr. Park, each piece of equipment (e.g., bench, drinking fountain, walkway) and each restroom component is considered an asset. The figure below shows a map of all assets located at the park.

Park



The following table summarizes the various types of park assets located at Dr. Martin Luther King Jr. Park.

Asset Class	Quantity
Backflow Preventer	1
Barbeque Grill	8
Bench	6
Concrete Pad	26
Dedication Plaque	1
Drinking Fountain	2
Fencing	2
Gate	1
Gazebo	1
Irrigation Controller	1
Lighting	17
Monument	3
Parking Lot	1
Pet Waste Station	1
Picnic Table	11
Signage-Post	10
Trash Can	9
Walkway	6
Total	107

Restroom

The following table summarizes the various types of restroom assets located at Dr. Martin Luther King Jr. Park. Structural Elements includes integral items that will only be replaced if the restroom were rebuilt (e.g., walls, concrete floors, concrete ceiling).

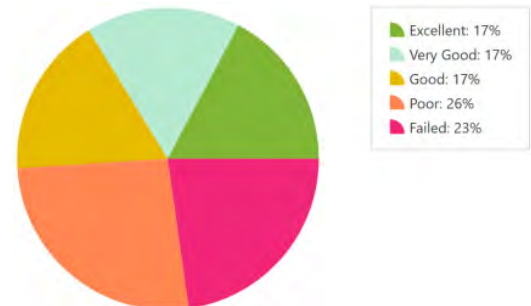


Asset Class	Quantity	Asset Class	Quantity	Asset Class	Quantity
Breaker Panel	1	Exterior Window	2	Signage	2
Ceiling Finish	3	Floor Finishes	3	Sink	2
Door - Exterior	3	Grab Bars	4	Skylight	2
Drinking Fountain	1	Interior Lighting	3	Structural Elements	1
Electrical System	1	Interior Wall Finishes	3	Toilet	2
Exterior Lighting	1	Plumbing System	1	Toilet Paper Dispenser	2
		Roof	1	Total	38

In total, there are 145 assets located at Dr. Martin Luther King Jr. Park. Assets that are not under the City's Parks and Recreation Department's jurisdiction (i.e., parking lots) are listed in this document, but are not calculated into the total asset replacement cost of the park. The sum of all asset replacement costs is estimated, in 2019 dollars, to be approximately \$489,000.

What is the Condition of the Assets?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment.



Dr. Martin Luther King Jr. Park

What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

The following table summarizes the immediate replacement needs for assets at Dr. Martin Luther King Jr. Park.

Description	Cost
Backflow Preventer	\$2,000
Barbeque Grill	\$160
Bench	\$3,000
Concrete Pad	\$314
Dedication Plaque	\$2,500
Drinking Fountain	\$8,000
Fencing	\$39,237
Irrigation Controller	\$4,000
Lighting	\$56,000
Monument	\$5,000
Pet Waste Station	\$200
Picnic Table	\$13,200
Signage	\$1,500
Trash Can	\$1,750
Restroom - Door - Exterior	\$2,000
Restroom - Drinking Fountain	\$2,000
Restroom - Exterior Window	\$1,200
Restroom - Floor Finishes	\$780
Restroom - Interior Lighting	\$200
Restroom - Interior Wall Finishes	\$200
Restroom - Signage	\$100
Restroom - Skylight	\$1,200
Total	\$144,541



The following table summarizes the types and costs of maintenance and rehabilitation needs for assets at Dr. Martin Luther King Jr. Park.

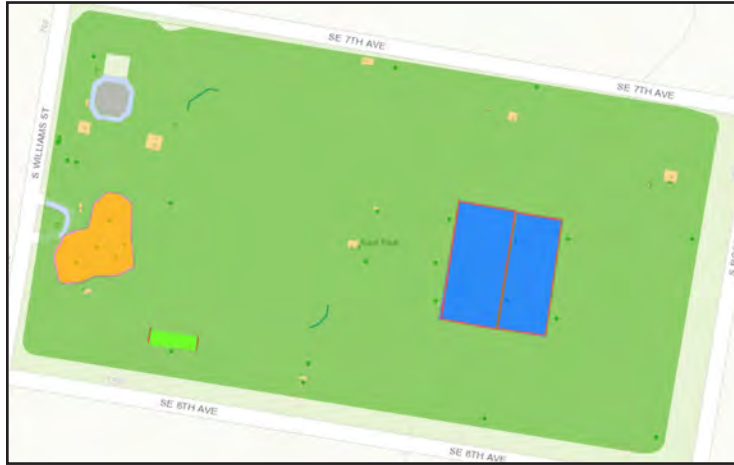
Description	Cost
Address trip hazards and walkway damage	\$1,850
Repaint drinking fountain, pet waste station, and steel bases of picnic tables and benches	\$600
Minor concrete pad repair	\$600
Total	\$3,050



What Assets are at this Park?

At East Park, each piece of equipment (e.g., bench, drinking fountain, walkway) and each restroom component is considered an asset. The figure below shows a map of all assets located at the park.

Park



The table to the right summarizes the various types of park assets located at East Park.

Asset Class	Quantity
Backflow Preventer	2
Backstop	2
Barbeque Grill	3
Basketball Hoop	2
Bench	5
Bike Rack	1
Concrete Pad	17
Drinking Fountain	1
Fencing	4
Lighting	4
Lighting-Sports	4
Monument	1
Pet Waste Station	1
Picnic Table	5
Play Structure	1
Play Surfacing Border	1
Playground Equipment	4
Playground Surfacing	1
Signage-Post	6
Sports Court	2
Sports Field	1
Trash Can	6
Wading Pool	1
Walkway	2
Total	77

Restroom

The following table summarizes the various types of restroom assets located at East Park. Structural Elements includes integral items that will only be replaced if the restroom were rebuilt (e.g., walls, concrete floors, concrete ceiling).

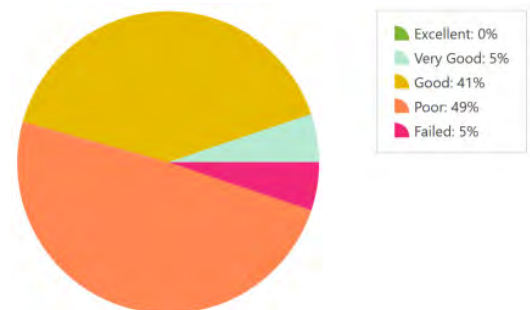


Asset Class	Quantity	Asset Class	Quantity
Breaker Panel	1	Interior Wall Finishes	3
Ceiling	3	Plumbing System	1
Door - Exterior	3	Roof	1
Drinking Fountain	1	Signage	2
Electrical System	1	Sink	2
Exterior Lighting	2	Skylight	2
Exterior Window	2	Structural Elements	1
Floor	3	Toilet	2
Grab Bars	4	Toilet Paper Dispenser	2
Interior Lighting	3	Total	39

In total, there are 116 assets located at East Park. The sum of all asset replacement costs is estimated, in 2019 dollars, to be approximately \$637,000.

What is the Condition of the Assets?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment.



What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

The following table summarizes the immediate replacement needs for assets at East Park.

Description	Cost	Description	Cost
Basketball Hoop	\$1,000	Restroom - Exterior Window	\$1,200
Concrete Pad	\$3,880	Restroom - Floor	\$930
Drinking Fountain	\$1,500	Restroom - Grab Bars	\$1,600
Lighting	\$14,500	Restroom - Interior Lighting	\$300
Lighting-Sports	\$120,000	Restroom - Interior Wall Finishes	\$512
Pet Waste Station	\$200	Restroom - Plumbing System	\$2,500
Picnic Table	\$2,000	Restroom - Roof	\$7,000
Playground Equipment	\$175,500	Restroom - Signage	\$100
Signage	\$250	Restroom - Sink	\$1,600
Sports Field	\$1,000	Restroom - Skylight	\$1,200
Trash Can	\$500	Restroom - Structural Elements	\$24,000
Restroom - Breaker Panel	\$2,000	Restroom - Toilet	\$2,000
Restroom - Ceiling	\$372	Restroom - Toilet Paper Dispenser	\$100
Restroom - Door - Exterior	\$3,000	Total	\$372,944
Restroom - Drinking Fountain	\$2,000		
Restroom - Electrical System	\$2,000		
Restroom - Exterior Lighting	\$200		



The following table summarizes the types and costs of maintenance and rehabilitation needs for assets at East Park.

Description	Cost
Concrete pad rehabilitation	\$100
Repaint bike rack	\$250
Total	\$350



What Assets are at this Park?

Eastridge School Park is jointly owned by the City and Amarillo Independent School District. The figure below shows a map of all assets located at the park. The section that is highlighted in yellow is the portion of the park that is owned by the City. Within the City-owned boundaries of the park, each piece of equipment (e.g., bench, drinking fountain, walkway) and each restroom component is considered an asset.

Park



The following table summarizes the various types of park assets located within the City-owned boundaries of Eastridge School Park.

Asset Class	Quantity
Backflow Preventer	3
Backstop	2
Barbeque Grill	1
Bench	1
Concrete Pad	4
Drinking Fountain	1
Electrical Cabinet	1
Electrical Panel	1

Asset Class	Quantity
Fencing	2
Lighting	14
Picnic Table	1
Signage-Post	2
Trash Can	4
Walkway	2
Total	39

Restroom

The following table summarizes the various types of restroom assets located at Eastridge School Park. Structural Elements includes integral items that will only be replaced if the restroom were rebuilt (e.g., walls, concrete floors, concrete ceiling).

Asset Class	Quantity
Breaker Panel	1
Ceiling	3
Dedication Plaque	1
Door - Exterior	3
Electrical System	1
Exhaust Fan	2
Exterior Lighting	2
Exterior Window	4
Floor	3
Grab Bars	4
Hand Dryer	2

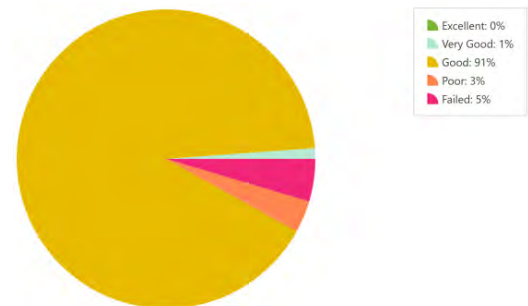
Asset Class	Quantity
Interior Lighting	3
Interior Wall Finishes	3
Interior Window	4
Plumbing System	1
Signage	2
Sink	2
Structural Elements	2
Toilet	2
Toilet Paper Dispenser	2
Water Heater	1
Total	48



In total, there are 87 assets located within the City-owned boundaries of Eastridge School Park. The sum of all asset replacement costs is estimated, in 2019 dollars, to be approximately \$183,000.

What is the Condition of the Assets?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment for the City-owned assets.



What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

The following table summarizes the immediate replacement needs for the City-owned assets at Eastridge School Park.

Description	Cost
Concrete Pad	\$1,089
Lighting	\$3,500
Signage	\$250
Restroom - Signage	\$100
Restroom - Exhaust Fan	\$300
Restroom - Floor	\$520
Total	\$5,759



The following table summarizes the types and costs of maintenance and rehabilitation needs for the City-owned assets at Eastridge School Park.

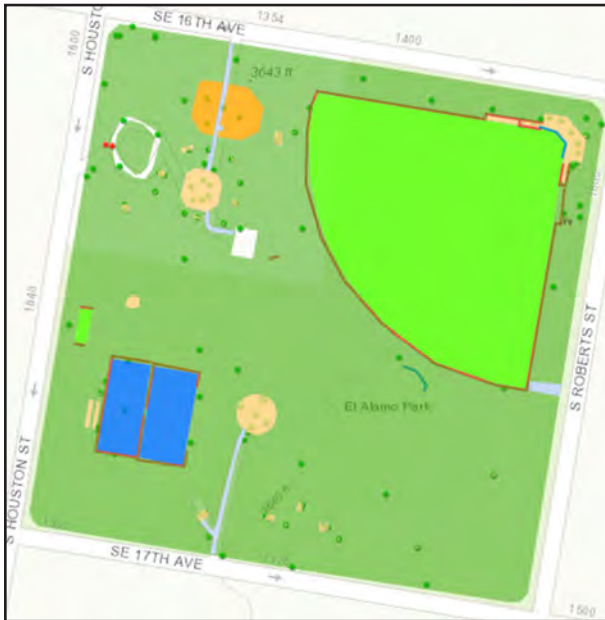
Description	Cost
Repair lighting	\$50
Restroom - Repaint exterior doors	\$84
Total	\$134



What Assets are at this Park?

At El Alamo Park, each piece of equipment (e.g., bench, drinking fountain, walkway) and each restroom component is considered an asset. The figure below shows a map of all assets located at the park.

Park



The following table summarizes the various types of park assets located at El Alamo Park.

Asset Class	Quantity	Asset Class	Quantity
Backflow Preventer	1	Monument	2
Backstop	2	Net	1
Barbeque Grill	7	Pet Waste Station	1
Basketball Hoop	2	Picnic Table	12
Bench	9	Play Structure	1
Bike Rack	1	Playground Equipment	9
Bleachers	3	Playground Surfacing	2
Concrete Pad	32	Retaining Wall	1
Dedication Plaque	1	Signage-Other	1
Drinking Fountain	1	Signage-Post	11
Electrical Panel	4	Sports Court	2
Fencing	9	Sports Field	2
Foul Pole	2	Trash Can	20
Gate	3	Walkway	5
Gazebo	1	Total	164
Lighting	3		
Lighting-Sports	13		

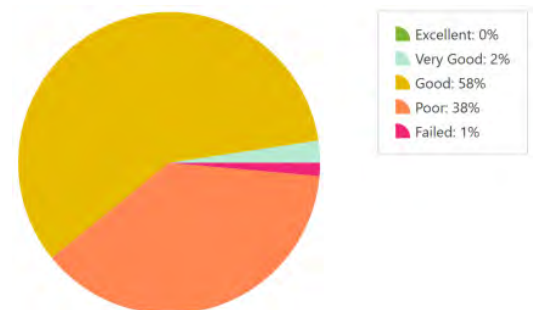
Restroom

The following table summarizes the various types of restroom assets located at El Alamo Park. Structural Elements includes integral items that will only be replaced if the restroom were rebuilt (e.g., walls, concrete floors, concrete ceiling).

Asset Class	Quantity	Asset Class	Quantity
Breaker Panel	1	Roof	1
Ceiling	3	Signage	4
Door - Exterior	3	Sink	2
Drinking Fountain	1	Skylight	2
Electrical System	1	Splash Pad System	1
Exterior Lighting	3	Structural Elements	1
Exterior Window	2	Toilet	3
Floor	3	Toilet Paper Dispenser	2
Grab Bars	4	Toilet Partition	2
Interior Lighting	3	Urinal	1
Interior Wall Finishes	3	Urinal Partition	2
Plumbing System	1	Total	49



In total, there are 213 assets located at El Alamo Park. The sum of all asset replacement costs is estimated, in 2019 dollars, to be approximately \$1.2 million.



What is the Condition of the Assets?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment.

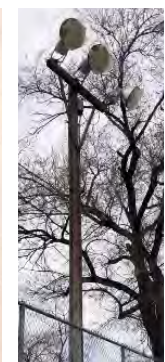
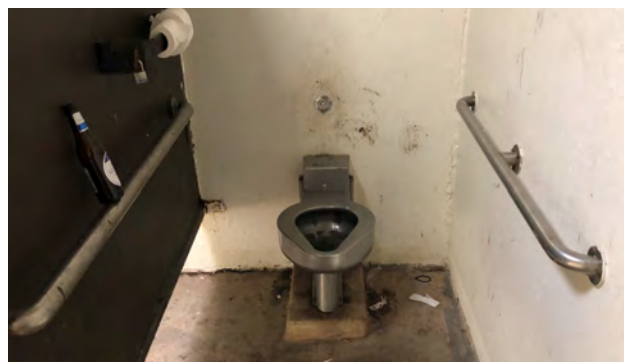
El Alamo Park

What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

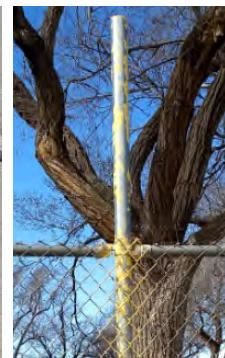
The following table summarizes the immediate replacement needs for assets at El Alamo Park.

Description	Cost	Description	Cost
Barbeque Grill	\$320	Restroom - Exterior Lighting	\$300
Basketball Hoop	\$1,000	Restroom - Exterior Window	\$1,200
Bench	\$500	Restroom - Floor	\$3,500
Concrete Pad	\$7,759	Restroom - Grab Bars	\$1,600
Drinking Fountain	\$4,000	Restroom - Interior Lighting	\$300
Fencing	\$248	Restroom - Interior Wall Finishes	\$1,024
Lighting	\$7,000	Restroom - Plumbing System	\$2,500
Lighting-Sports	\$300,000	Restroom - Roof	\$7,500
Net	\$200	Restroom - Signage	\$200
Picnic Table	\$2,000	Restroom - Sink	\$1,600
Signage	\$1,800	Restroom - Skylight	\$1,200
Sports Court	\$60,000	Restroom - Structural Elements	\$30,000
Trash Can	\$500	Restroom - Toilet	\$3,000
Restroom - Breaker Panel	\$2,000	Restroom - Toilet Paper Dispenser	\$100
Restroom - Ceiling	\$1,400	Restroom - Toilet Partition	\$1,200
Restroom - Door - Exterior	\$3,000	Restroom - Urinal	\$1,000
Restroom - Drinking Fountain	\$2,000	Restroom - Urinal Partition	\$1,000
Restroom - Electrical System	\$2,000	Total	\$452,951



The following table summarizes the types and costs of maintenance and rehabilitation needs for assets at El Alamo Park.

Description	Cost
Address trip hazards and walkway damage	\$1,200
Repaint bike rack, foul poles, and steel bases of benches and picnic tables	\$1,110
Repair horseshoe pit	\$50
Replace pet waste dispenser box	\$80
Minor concrete pad repair	\$200
Total	\$2,640



What Assets are at this Park?

At Ellwood Park, each piece of equipment (e.g., bench, drinking fountain, walkway) and each restroom component is considered an asset. The figure below shows a map of all assets located at the park.

Park



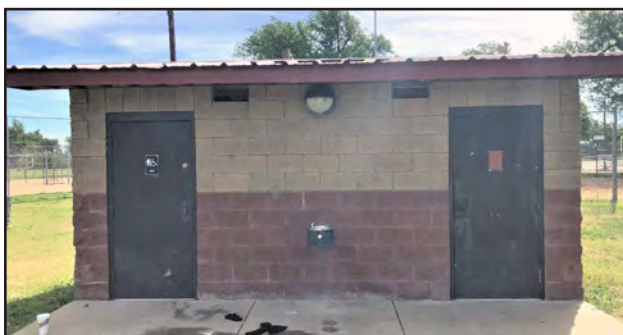
The following table summarizes the various types of park assets located at Ellwood Park.

Asset Class	Quantity	Asset Class	Quantity	Asset Class	Quantity	Asset Class	Quantity
Backflow Preventer	2	Drinking Fountain	5	Lighting-Sports	21	Referee Stand	6
Backstop	2	Electrical Panel	5	Monument	11	Signage-No Post	10
Barbeque Grill	12	Emergency Phone	1	Net	8	Signage-Other	1
Bench	21	Fencing	12	Pet Waste Station	1	Signage-Post	39
Bike Rack	9	Fitness Area Surfacing	2	Picnic Table	29	Sports Court	8
Bleachers	5	Fitness Equipment	14	Play Structure	1	Sports Practice Board	1
Bollard	2	Flagpole	1	Play Surfacing Border	2	Trash Can	29
Concrete Pad	79	Gate	8	Playground Equipment	1	Walkway	12
Curb Ramp	1	Irrigation Control Valve	2	Playground Surfacing	1	Water Meter	1
Dedication Plaque	2	Lighting	49			Total	418
Disconnect Switch	2						

Restroom

Ellwood Park has two restrooms. The following tables summarize the various types of restroom assets located at each restroom at Ellwood Park. Structural Elements includes integral items that will only be replaced if the restroom were rebuilt (e.g., walls, concrete floors, concrete ceiling).

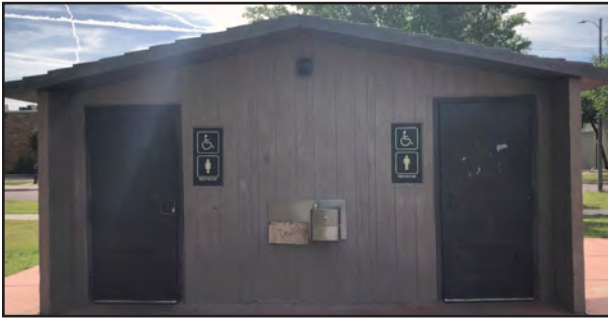
West Restroom



Asset Class	Quantity	Asset Class	Quantity
Breaker Panel	1	Interior Wall Finishes	3
Ceiling	3	Plumbing System	1
Door - Exterior	3	Roof	1
Drinking Fountain	1	Signage	2
Electrical System	1	Sink	2
Exterior Lighting	1	Skylight	2
Exterior Window	2	Structural Elements	1
Floor	3	Toilet	2
Grab Bars	4	Toilet Paper Dispenser	2
Interior Lighting	3	Total	38

Ellwood Park

East Restroom



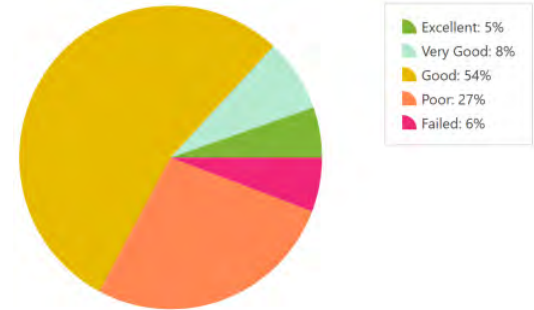
In total, there are 503 assets located at Ellwood Park. The sum of all asset replacement costs is estimated, in 2019 dollars, to be approximately \$2.5 million.

Asset Class	Quantity
Breaker Panel	2
Ceiling	3
Door - Exterior	3
Drinking Fountain	1
Electrical System	1
Exhaust Fan	2
Exterior Lighting	2
Exterior Window	4
Floor	3
Grab Bars	4
Hand Dryer	2

Asset Class	Quantity
Interior Lighting	1
Interior Wall Finishes	3
Interior Window	4
Plumbing System	1
Signage	2
Sink	2
Skylight	2
Structural Elements	1
Toilet	2
Toilet Paper Dispenser	2
Total	47

What is the Condition of the Assets?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment.



What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

The following table summarizes the immediate replacement needs for assets at Ellwood Park.

Description	Cost	Description	Cost
Barbeque Grill	\$160	Restroom - Exhaust Fan	\$600
Bench	\$3,500	Restroom - Exterior Lighting	\$100
Bleachers	\$14,000	Restroom - Exterior Window	\$2,400
Concrete Pad	\$21,685	Restroom - Floor	\$1,990
Drinking Fountain	\$8,000	Restroom - Grab Bars	\$3,200
Gate	\$4,000	Restroom - Hand Dryer	\$1,000
Lighting	\$105,000	Restroom - Interior Lighting	\$300
Lighting-Sports	\$480,000	Restroom - Interior Wall Finishes	\$976
Picnic Table	\$5,000	Restroom - Plumbing System	\$2,500
Signage	\$3,500	Restroom - Roof	\$3,500
Sports Practice Board	\$500	Restroom - Signage	\$200
Trash Can	\$1,250	Restroom - Sink	\$3,200
Walkway	\$857	Restroom - Skylight	\$2,400
Restroom - Breaker Panel	\$2,000	Restroom - Structural Elements	\$35,000
Restroom - Ceiling	\$796	Restroom - Toilet	\$4,000
Restroom - Door - Exterior	\$5,000	Restroom - Toilet Paper Dispenser	\$200
Restroom - Drinking Fountain	\$4,000	Total	\$722,814
Restroom - Electrical System	\$2,000		



Ellwood Park

The following table summarizes the types and costs of maintenance and rehabilitation needs for assets at Ellwood Park.

Description	Cost
Address trip hazards and walkway damage	\$50
Concrete pad rehabilitation	\$100
Fill/rehabilitate playground surfacing	\$354
Restain park monument	\$100
Repaint bollards, light poles, drinking fountain, sign frame, and steel bases of picnic tables	\$2,065
Repair lighting	\$50
Replace net	\$200
Minor concrete pad repair	\$400
Dog Park - Repaint entry fencing	\$150
Total	\$3,469



What Assets are at this Park?

At Gene Howe Park, each piece of equipment (e.g., bench, drinking fountain, walkway) is considered an asset. The figure below shows a map of all assets located at the park.



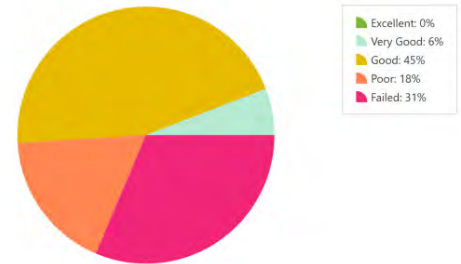
The following table summarizes the various types of park assets located at Gene Howe Park.

Asset Class	Quantity	Asset Class	Quantity	Asset Class	Quantity
Backflow Preventer	2	Electrical Panel	1	Picnic Table	3
Backstop	1	Fencing	1	Restroom - Bolted	1
Barbeque Grill	3	Lighting	1	Signage-No Post	2
Basketball Hoop	2	Lighting-Sports	4	Signage-Post	8
Bench	2	Monument	2	Sports Court	1
Concrete Pad	10	Net	1	Trash Can	4
Curb Ramp	1	Pet Waste Station	1	Total	51

In total, there are 51 assets located at Gene Howe Park. The sum of all asset replacement costs is estimated, in 2019 dollars, to be approximately \$252,000.

What is the Condition of the Assets?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment.

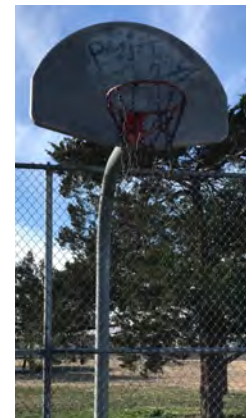


What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

The following table summarizes the immediate replacement needs for assets at Gene Howe Park.

Description	Cost	Description	Cost
Backstop	\$10,000	Net	\$200
Barbeque Grill	\$480	Picnic Table	\$3,600
Basketball Hoop	\$2,000	Signage-No Post	\$500
Bench	\$500	Signage-Post	\$250
Concrete Pad	\$3,104	Sports Court	\$60,000
Lighting	\$3,500	Trash Can	\$1,000
Lighting-Sports	\$90,000	Total	\$175,134



The following table summarizes the types and costs of maintenance and rehabilitation needs for assets at Gene Howe Park.

Description	Cost
Minor concrete pad repair	\$100
Total	\$100



What Assets are at this Park?

At Glenwood Park, each piece of equipment (e.g., bench, drinking fountain, walkway) and each restroom component is considered an asset. The figure below shows a map of all assets located at the park.

Park



The following table summarizes the various types of park assets located at Glenwood Park.

Asset Class	Quantity
Backflow Preventer	1
Backstop	3
Barbeque Grill	2
Basketball Hoop	2
Bench	1
Bleachers	3
Concrete Pad	18
Dedication Plaque	1
Electrical Cabinet	1
Electrical Panel	2
Fencing	1
Goal Post	2
Handrails	3
Lighting	5
Lighting-Sports	11
Monument	1
Net	1

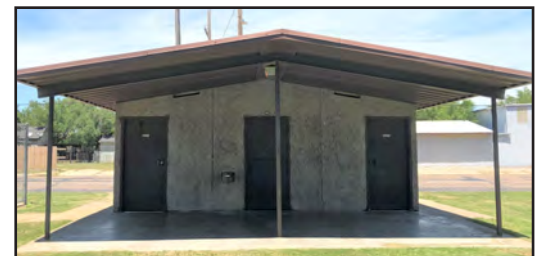
Asset Class	Quantity
Pet Waste Station	1
Picnic Table	7
Play Structure	1
Playground Equipment	2
Playground Surfacing	1
Shade Structure	2
Signage-No Post	5
Signage-Other	1
Signage-Post	4
Splash Pad Concrete Pad	1
Splash Pad Equipment	6
Sports Court	2
Sports Field	1
Trash Can	16
Walkway	3
Total	111

Restroom

The following table summarizes the various types of restroom assets located at Glenwood Park. Structural Elements includes integral items that will only be replaced if the restroom were rebuilt (e.g., walls, concrete floors, concrete ceiling).

Asset Class	Quantity
Breaker Panel	1
Ceiling	3
Door - Exterior	3
Drinking Fountain	1
Electrical System	1
Exterior Lighting	1
Exterior Window	2
Floor	3
Grab Bars	4
Interior Lighting	3

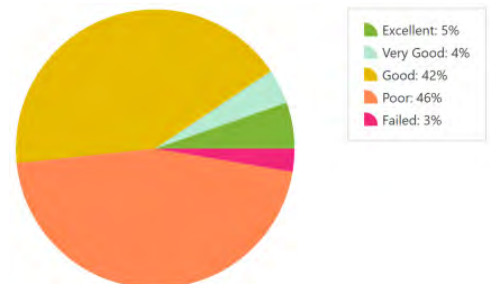
Asset Class	Quantity
Interior Wall Finishes	3
Plumbing System	1
Roof	1
Signage	2
Sink	2
Skylight	2
Structural Elements	1
Toilet	2
Toilet Paper Dispenser	2
Total	38



In total, there are 149 assets located at Glenwood Park. The sum of all asset replacement costs is estimated, in 2019 dollars, to be approximately \$939,000.

What is the Condition of the Assets?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment.



Glenwood Park

What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

The following table summarizes the immediate replacement needs for assets at Glenwood Park.

Description	Cost	Description	Cost
Basketball Hoop	\$2,000	Restroom - Exterior Window	\$1,200
Concrete Pad	\$1,073	Restroom - Floor	\$930
Lighting	\$17,500	Restroom - Grab Bars	\$1,600
Lighting-Sports	\$330,000	Restroom - Interior Lighting	\$300
Picnic Table	\$2,000	Restroom - Interior Wall Finishes	\$512
Playground Equipment	\$169,000	Restroom - Plumbing System	\$2,500
Signage	\$1,450	Restroom - Roof	\$7,000
Sports Field	\$1,000	Restroom - Signage	\$100
Trash Can	\$1,000	Restroom - Sink	\$1,600
Restroom - Breaker Panel	\$2,000	Restroom - Skylight	\$1,200
Restroom - Ceiling	\$372	Restroom - Structural Elements	\$24,000
Restroom - Door - Exterior	\$3,000	Restroom - Toilet	\$2,000
Restroom - Drinking Fountain	\$2,000	Restroom - Toilet Paper Dispenser	\$100
Restroom - Electrical System	\$2,000	Total	\$577,537
Restroom - Exterior Lighting	\$100		



The following table summarizes the types and costs of maintenance and rehabilitation needs for assets at Glenwood Park.

Description	Cost
Address trip hazards and walkway damage	\$1,200
Rehab holes in shade structure	\$300
Repaint steel base of bench and football goal post	\$270
Total	\$1,770



What Assets are at this Park?

At Greenways Park, each piece of equipment (e.g., bench, drinking fountain, walkway) is considered an asset. The figure below shows a map of all assets located at the park.



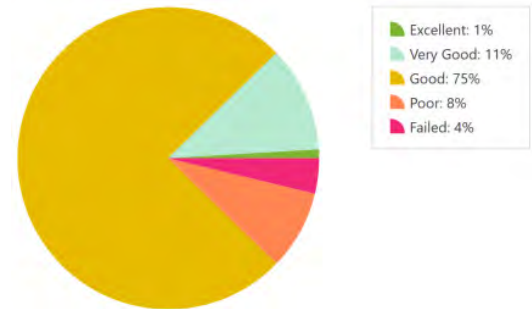
The following table summarizes the various types of park assets located at Greenways Park.

Asset Class	Quantity	Asset Class	Quantity
Backflow Preventer	1	Picnic Table	5
Backstop	1	Play Structure	1
Barbeque Grill	4	Playground Equipment	4
Basketball Hoop	2	Playground Surfacing	2
Bench	11	Signage-Other	6
Concrete Pad	25	Signage-Post	3
Dedication Plaque	3	Sports Court	1
Drinking Fountain	1	Sports Field	1
Gazebo	2	Trash Can	7
Irrigation Controller	1	Walkway	21
Monument	2	Total	106
Pet Waste Station	2		

In total, there are 106 assets located at Greenways Park. The sum of all asset replacement costs is estimated, in 2019 dollars, to be approximately \$545,000.

What is the Condition of the Assets?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment.



What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

The table to the right summarizes the immediate replacement needs for assets at Greenways Park.

Description	Cost
Bench	\$800
Concrete Pad	\$1,588
Drinking Fountain	\$4,000
Pet Waste Station	\$200
Playground Equipment	\$1,500
Signage	\$2,650
Trash Can	\$1,000
Total	\$11,738



Greenways Park

The following table summarizes the types and costs of maintenance and rehabilitation needs for assets at Greenways Park.

Description	Cost
Address trip hazards and walkway damage	\$1,050
Concrete pad rehabilitation	\$250
Fill/rehabilitate playground surfacing	\$50
Restain park monument	\$100
Minor concrete pad repair	\$300
Total	\$1,750



What Assets are at this Park?

At Hines Memorial Park, each piece of equipment (e.g., bench, drinking fountain, walkway) and each restroom component is considered an asset. The figure below shows a map of all assets located at the park.

Park



The following table summarizes the various types of park assets located at Hines Memorial Park.

Asset Class	Quantity
Barbeque Grill	2
Basketball Hoop	6
Bench	2
Bleachers	3
Concrete Pad	7
Fencing	2
Gate	1
Gazebo	1
Lighting	2
Lighting-Sports	12
Monument	2
Net	1
Parking Lot	1

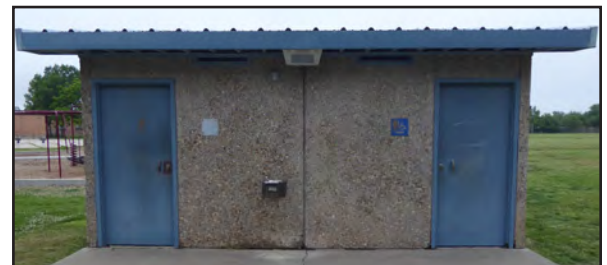
Asset Class	Quantity
Pet Waste Station	1
Picnic Table	5
Play Structure	1
Play Surfacing Border	1
Playground Equipment	2
Playground Surfacing	1
Signage-Post	5
Sports Court	2
Sports Field	1
Trash Can	4
Walkway	5
Total	70

Restroom

The following table summarizes the various types of restroom assets located at Hines Memorial Park. Structural Elements includes integral items that will only be replaced if the restroom were rebuilt (e.g., walls, concrete floors, concrete ceiling).

Asset Class	Quantity
Breaker Panel	1
Ceiling Finish	3
Door - Exterior	3
Drinking Fountain	1
Electrical System	1
Exterior Lighting	1
Exterior Window	2
Floor Finishes	3
Grab Bars	4
Interior Lighting	3

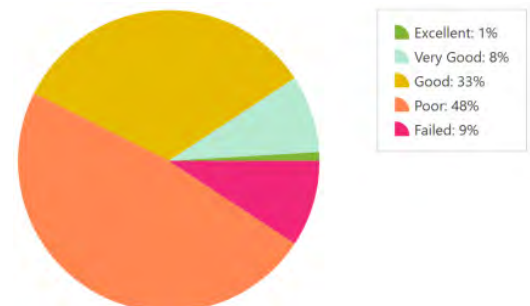
Asset Class	Quantity
Interior Wall Finishes	3
Plumbing System	1
Roof	1
Signage	2
Sink	2
Skylight	2
Structural Elements	1
Toilet	2
Toilet Paper Dispenser	2
Total	38



In total, there are 108 assets located at Hines Memorial Park. Assets that are not under the City's Parks and Recreation Department's jurisdiction (i.e., parking lots) are listed in this document, but are not calculated into the total asset replacement cost of the park. The sum of all asset replacement costs is estimated, in 2019 dollars, to be approximately \$1.1 million.

What is the Condition of the Assets?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment.



Hines Memorial Park

What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

The following table summarizes the immediate replacement needs for assets at Hines Memorial Park.

Description	Cost
Barbeque Grill	\$320
Concrete Pad	\$1,545
Lighting	\$500
Lighting-Sports	\$330,000
Monument	\$1,500
Net	\$200
Picnic Table	\$1,000
Signage	\$500
Sports Court	\$85,000
Trash Can	\$500
Walkway	\$86,952
Restroom - Breaker Panel	\$2,000
Restroom - Ceiling Finish	\$544
Restroom - Door - Exterior	\$3,000
Restroom - Drinking Fountain	\$2,000
Restroom - Electrical System	\$2,000

Description	Cost
Restroom - Exterior Lighting	\$100
Restroom - Exterior Window	\$1,200
Restroom - Floor Finishes	\$1,220
Restroom - Grab Bars	\$1,600
Restroom - Interior Lighting	\$500
Restroom - Interior Wall Finishes	\$656
Restroom - Plumbing System	\$2,500
Restroom - Roof	\$3,500
Restroom - Signage	\$100
Restroom - Sink	\$1,600
Restroom - Skylight	\$1,200
Restroom - Structural Elements	\$21,500
Restroom - Toilet	\$2,000
Restroom - Toilet Paper Dispenser	\$100
Total	\$555,336



The following table summarizes the types and costs of maintenance and rehabilitation needs for assets at Hines Memorial Park.

Description	Cost
Repaint steel bases of picnic tables	\$150
Total	\$150



What Assets are at this Park?

At John Stiff Memorial Park, each site component (e.g., bench, drinking fountain, trash can) and each building component is considered an asset. The figure below shows a map of all site assets located at the park.

Site



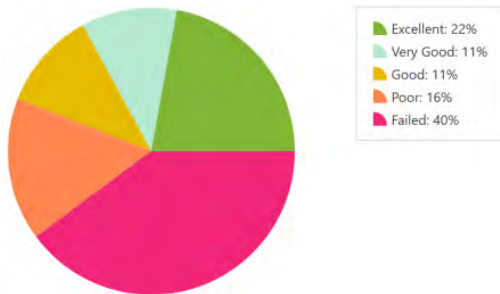
There are 565 site assets located at John Stiff Memorial Park. Assets that are not under the City's Parks and Recreation Department's jurisdiction (i.e., access roads, parking lots) are listed in this document, but are not calculated into the total asset replacement cost of the park. The total asset replacement cost for the site assets, in 2019 dollars, is approximately \$3.7 million.

The following table summarizes the various types of site assets located at John Stiff Memorial Park.

Asset Class	Quantity	Asset Class	Quantity
Access Road	5	Monument	6
Backflow Preventer	3	Net	4
Backstop	2	Parking Lot	10
Barbeque Grill	7	Pet Waste Station	5
Bench	50	Picnic Table	11
Bleachers	8	Planter	2
Bridge	2	Play Structure	2
Concrete Pad	79	Playground Equipment	1
Curb Ramp	11	Playground Surfacing	3
Dedication Plaque	5	SCADA	1
Disconnect Switch	9	Scoreboard	1
Drinking Fountain	6	Signage-No Post	4
Electrical Panel	12	Signage-Other	10
Fencing	8	Signage-Post	102
Fitness Area Surfacing	6	Skate Park	1
Fitness Equipment	6	Sports Court	1
Gate	7	Sports Field	5
Gazebo	10	Transformer	4
Handrails	4	Trash Can	34
Irrigation Control Valve	5	Walkway	43
Irrigation Controller	10	Wall	1
Lighting	29	Total	565
Lighting-Sports	30		

What is the Condition of the Site Assets?

During the asset inventory field visit, each accessible site asset was assessed and given a condition rating. The figure below summarizes the results of the condition assessment for the site assets.



What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

John Stiff Memorial Park

The following table summarizes the immediate replacement needs for the site assets at John Stiff Memorial Park.

Description	Cost	Description	Cost
Backflow Preventer	\$6,000	Irrigation Controller	\$36,000
Backstop	\$50,000	Lighting	\$62,000
Barbeque Grill	\$160	Lighting-Sports	\$540,000
Bench	\$20,500	Monument	\$12,000
Bleachers	\$56,000	Net	\$800
Concrete Pad	\$13,019	Parking Lot	\$77,895
Dedication Plaque	\$10,000	Pet Waste Station	\$1,000
Disconnect Switch	\$45,000	Picnic Table	\$7,200
Drinking Fountain	\$19,000	Playground Equipment	\$501,391
Electrical Panel	\$18,000	SCADA	\$5,000
Fencing	\$56,730	Scoreboard	\$3,500
Fitness Area Surfacing	\$7,262	Signage	\$24,850
Fitness Equipment	\$8,000	Transformer	\$15,000
Gate	\$5,000	Trash Can	\$8,250
Handrails	\$9,204	Total	\$1,541,867
Irrigation Control Valve	\$1,000		



The following table summarizes the types and costs of maintenance and rehabilitation needs for the site assets at John Stiff Memorial Park.

Description	Cost
Address trip hazards and walkway damage	\$27,670
Clean dedication plaques	\$100
Graffiti removal	\$50
Restain park monument	\$300
Repaint railing, gazebo, and steel bases of benches and picnic tables	\$4,486
Repair fencing	\$70
Minor concrete pad repair	\$200
Total	\$32,876



John Stiff Memorial Park

Buildings

The following sections summarize the various types of building assets located at each building at John Stiff Memorial Park. Structural Elements includes integral items that will only be replaced if the building were rebuilt (e.g., walls, concrete floors, concrete ceiling).

Restrooms



The following table summarizes the types of assets located at the restroom buildings, which includes the restroom near the east playground, the restroom at McDonald Lake, the restroom at the skate park, the restroom at the south multipurpose field, and the restroom near the west playground.

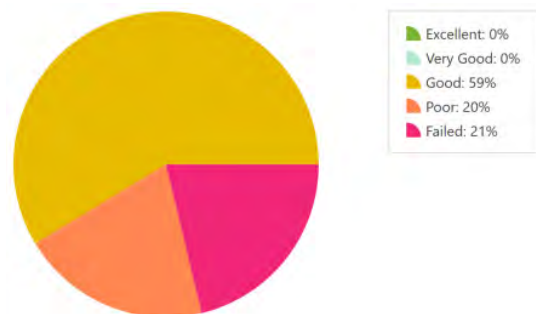


Asset Class	Quantity	Asset Class	Quantity
Breaker Panel	6	Interior Wall Finishes	15
Ceiling	2	Interior Window	12
Ceiling Finish	13	Plumbing System	5
Dedication Plaque	1	Signage	10
Door - Exterior	15	Sink	10
Drinking Fountain	3	Skylight	8
Electrical System	5	Structural Elements	5
Exhaust Fan	6	Toilet	14
Exterior Lighting	12	Toilet Paper Dispenser	12
Exterior Window	20	Toilet Partition	10
Floor Finishes	15	Urinal	4
Grab Bars	24	Urinal Partition	2
Hand Dryer	6	Total	254
Interior Lighting	19		

The total asset replacement cost for the restroom buildings, in 2019 dollars, is approximately \$328,000.

What is the Condition of the Assets at these Facilities?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure below summarizes the results of the condition assessment for the restroom buildings.



What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

The table below summarizes the immediate replacement needs for the restroom building assets.

Description	Cost	Description	Cost
Breaker Panel	\$4,000	Interior Wall Finishes	\$2,048
Ceiling	\$960	Interior Window	\$2,400
Ceiling Finish	\$1,760	Plumbing System	\$5,000
Dedication Plaque	\$500	Signage	\$200
Door - Exterior	\$6,000	Sink	\$3,200
Drinking Fountain	\$6,000	Skylight	\$2,000
Electrical System	\$4,000	Structural Elements	\$80,000
Exhaust Fan	\$900	Toilet	\$6,000
Exterior Lighting	\$600	Toilet Paper Dispenser	\$2,500
Exterior Window	\$2,400	Toilet Partition	\$3,600
Floor Finishes	\$6,800	Urinal	\$2,000
Grab Bars	\$1,800	Total	\$145,468
Interior Lighting	\$800		



The following table summarizes the types and costs of maintenance and rehabilitation needs for restroom building assets at John Stiff Memorial Park.

Description	Cost
Repaint exterior doors	\$252
Total	\$252



John Stiff Memorial Park

Maintenance Buildings

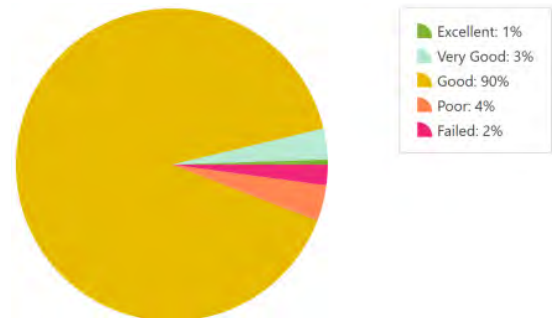


The following table summarizes the types of assets located at the maintenance buildings, which includes the maintenance yard building and the irrigation pump station. The total asset replacement cost for these two buildings, in 2019 dollars, is approximately \$538,000.

Asset Class	Quantity	Asset Class	Quantity
AC Unit	1	Fueling Station	1
Air Compressor	1	Gate	1
Air Handling Unit	1	Grab Bars	4
Bollard	10	Heater Unit	7
Breaker Panel	2	HVAC Ductwork	1
Ceiling Finish	10	Insulation	2
Condensing Unit	1	Interior Lighting	47
Disconnect Switch	2	Interior Wall	1
Door - Exterior	4	Interior Wall Finishes	10
Door - Interior	11	Irrigation Controller	1
Door - Roll Up	5	Lockers	10
Door Opener	5	Motor	1
Drinking Fountain	1	Plumbing System	1
Electrical System	1	Pump	1
Exhaust Fan	4	Roof	2
Exterior Lighting	9	Sink	2
Exterior Wall Covers	1	Structural Elements	1
Exterior Wall Finish	1	Toilet	2
Exterior Window	4	Toilet Paper Dispenser	2
Eye Wash Station	1	Transformer	1
Fencing	1	Water Heater	1
Floor Finishes	13	Total	188

What is the Condition of the Assets at these Facilities?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure below summarizes the results of the condition assessment for the maintenance buildings.



What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

John Stiff Memorial Park

The table below summarizes the immediate replacement needs for the maintenance building assets.

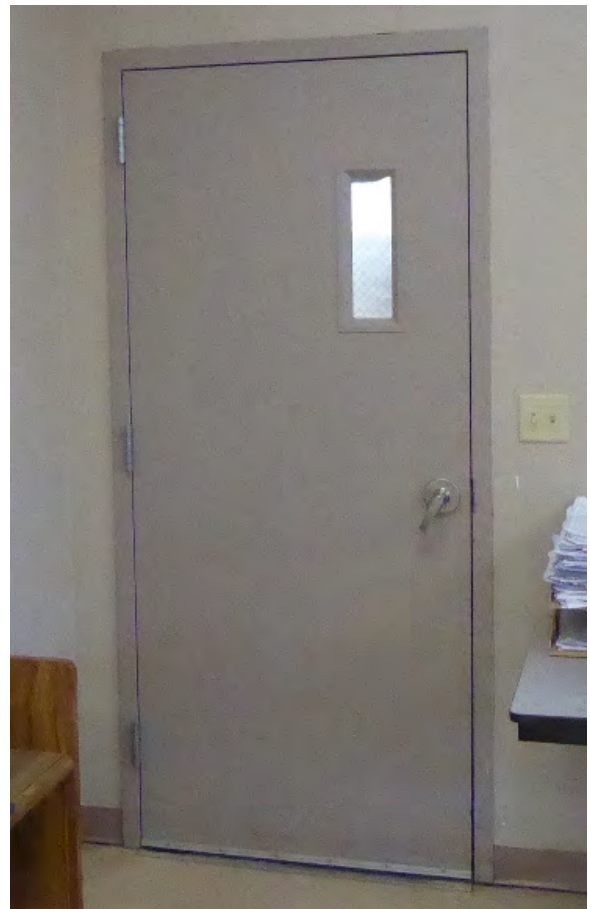
Description	Cost
Exhaust Fan	\$600
Floor Finishes	\$980
Grab Bars	\$400
Interior Wall Finishes	\$5,040
Motor	\$3,000
Pump	\$1,500
Roof	\$1,815
Sink	\$600
Total	\$13,935



The following table summarizes the types and costs of maintenance and rehabilitation needs for maintenance building assets at John Stiff Memorial Park.

Description	Cost
Maintenance Yard Building - Repair door handle	\$100
Total	\$100

In total, there are 1,007 assets located at John Stiff Memorial Park. The sum of all asset replacement costs is estimated, in 2019 dollars, to be approximately \$4.6 million.



What Assets are at this Facility?

At the Amarillo National Tennis Center, each site component (e.g., bleacher, drinking fountain, trash can) and each building component is considered an asset. The figure below shows a map of all site assets located at the facility.

Site



There are 239 site assets located at the Amarillo National Tennis Center. Assets that are not under the City's Parks and Recreation Department's jurisdiction (i.e., parking lots) are listed in this document, but are not calculated into the total asset replacement cost of the facility. The total asset replacement cost for the site assets, in 2019 dollars, is approximately \$3.8 million.

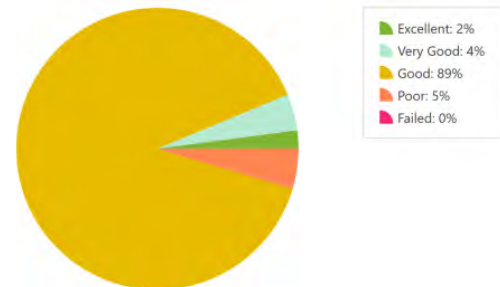
The following table summarizes the various types of site assets located at the Amarillo National Tennis Center.

Asset Class	Quantity
Barbeque Grill	1
Bench	16
Bike Rack	1
Bleachers	14
Concrete Pad	2
Curb Ramp	1
Electrical Panel	2
Fencing	34
Gate	15
Gazebo	2
Irrigation Controller	2
Lighting	4
Lighting-Sports	71

Asset Class	Quantity
Net	14
Parking Lot	1
Picnic Table	15
Referee Stand	2
Shade Structure	3
Shed	1
Signage-Post	7
Sports Court	13
Sports Practice Board	3
Trash Can	10
Walkway	5
Total	239

What is the Condition of the Site Assets?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment for the site assets.

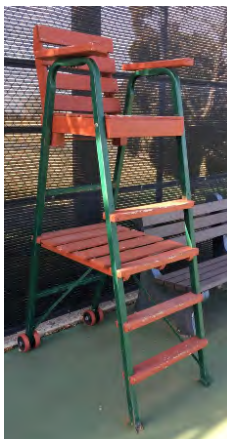


What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

The following table summarizes the immediate replacement needs for site assets at the Amarillo National Tennis Center.

Description	Cost
Bench	\$800
Lighting	\$3,500
Lighting-Sports	\$90,000
Referee Stand	\$1,600
Sports Court	\$170,000
Sports Practice Board	\$500
Total	\$266,400



John Stiff Memorial Park - Amarillo National Tennis Center

The following table summarizes the types and costs of maintenance and rehabilitation needs for the site assets at the Amarillo National Tennis Center.

Description	Cost
Repaint benches, light poles, and irrigation controller post	\$20,450
Trim tree around light	\$100
Total	\$20,550



Buildings

The Amarillo National Tennis Center has a main office building, an indoor courts building, and a storage shed. The following table summarizes the various types of building assets located at this facility. Structural Elements includes integral items that will only be replaced if the building were rebuilt (e.g., walls, concrete floors, concrete ceiling).

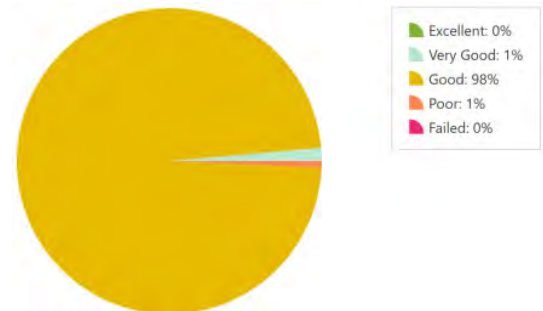
Asset Class	Quantity	Asset Class	Quantity
Air Handling Unit	2	Gate	1
Appliance	1	Hand Dryer	2
Bench	8	Interior Lighting	33
Bleachers	2	Interior Wall Finishes	2
Breaker Panel	2	Interior Window	2
Cabinetry	4	Net	3
Ceiling	6	Partition	7
Condensing Unit	2	Plumbing System	1
Dedication Plaque	2	Roof	2
Door - Exterior	7	Safety Security	1
Door - Interior	4	Shower	2
Drinking Fountain	2	Signage	5
Electrical System	2	Sink	3
Exhaust Fan	2	Sports Court	3
Exterior Lighting	4	Sports Lighting	1
Exterior Wall Finish	2	Structural Elements	2
Exterior Window	5	Toilet	3
Fencing	2	Toilet Partition	2
Fixed Furniture	1	Urinal	1
Floor	6	Total	145
Floor Finishes	3		



There are 145 building assets located at the Amarillo National Tennis Center. The total asset replacement cost for the building assets, in 2019 dollars, is approximately \$947,000.

What is the Condition of the Assets at this Facility?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment for the building assets.



What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

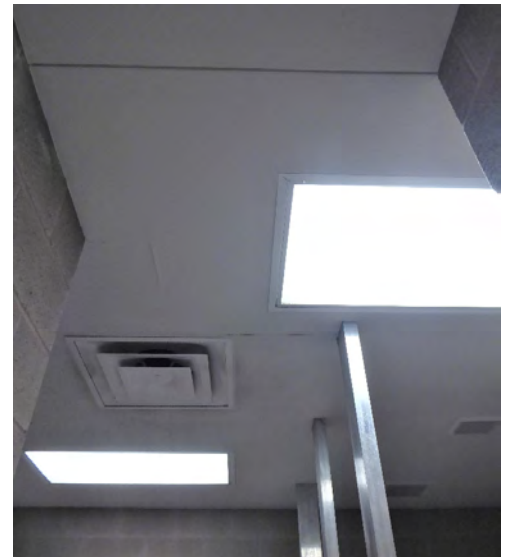
The following table summarizes the immediate replacement needs for building assets at Amarillo National Tennis Center.

Description	Cost
Indoor Courts 15-17 - Sports Lighting	\$70,000
Total	\$70,000



The following table summarizes the types and costs of maintenance and rehabilitation needs for the building assets at Amarillo National Tennis Center.

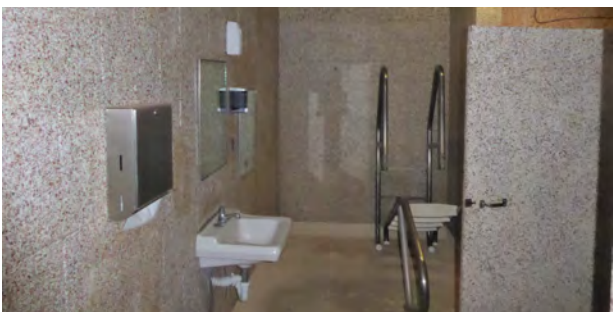
Description	Cost
Indoor Courts 15-17 - Repaint exterior door	\$42
Main Office Building - Repaint restroom ceilings	\$436
Total	\$478



In total, there are 384 assets located at the Amarillo National Tennis Center. The sum of all asset replacement costs is estimated, in 2019 dollars, to be approximately \$4.8 million.

What Assets are at this Facility?

At Southwest Pool, each building component that is owned and managed by the City is considered an asset. The figures below show representative photos of the building.



The following table summarizes the various types of building assets located at Southwest Pool.

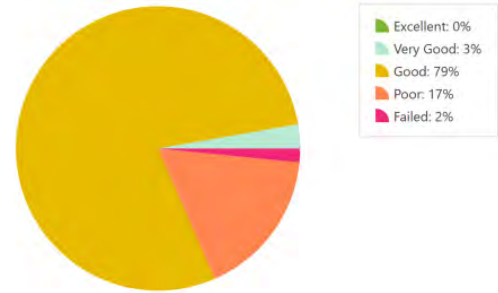
Asset Class	Quantity	Asset Class	Quantity
AC Unit - Window	1	Roof	3
Appliance	2	Shade Structure	1
Bench	13	Shower	2
Breaker Panel	3	Sidewalk	1
Ceiling Finish	8	Signage	16
Concrete Pad	1	Sink	5
Disconnect Switch	1	Sink - Commercial	1
Door - Exterior	11	Splash Pad Equipment	5
Door - Interior	3	Structural Elements	1
Drinking Fountain	1	Toilet	5
Electrical System	1	Toilet Partition	3
Exhaust Fan	2	Trash Can	6
Exterior Lighting	11	Urinal	2
Exterior Wall Finish	2	Urinal Partition	2
Exterior Window	1	Walkway	1
Fencing	3	Wall	1
Floor Finishes	9	Water Heater	2
Gate	3	Window - Roll Up	2
Handrails	1	Splash Pad Equipment	2
Interior Lighting	26	Structural Elements	1
Interior Wall Finishes	8	Tank	2
Lockers	33	Toilet	4
Motor-Pool	1	Trash Can	7
Picnic Table	21	Urinal	2
Plumbing System	2	Walkway	2
Pool	1	Wall	1
Pool Deck	1	Water Heater	1
Pool Fixtures	16	Window - Roll Up	2
Pool System	9	Total	255
Pump-Pool	1		

In total, there are 255 assets located at Southwest Pool. The sum of all asset replacement costs is estimated, in 2019 dollars, to be approximately \$2.3 million.

John Stiff Memorial Park - Southwest Pool

What is the Condition of the Assets?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment.

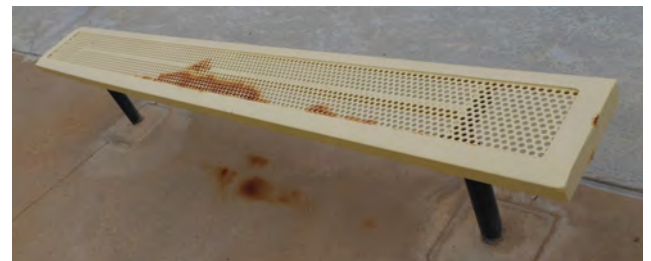


What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

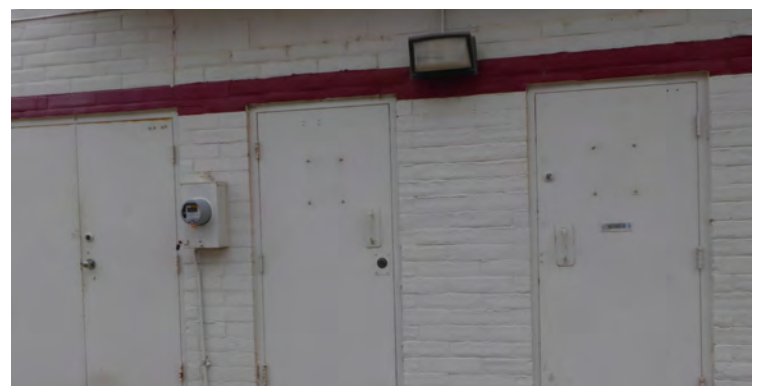
The following table summarizes the immediate replacement needs for assets at Southwest Pool.

Description	Cost
AC Unit - Window	\$500
Benches	\$1,000
Ceiling Finishes	\$2,640
Doors - Exterior	\$9,600
Exhaust Fan	\$800
Fencing	\$600
Floor Finishes	\$5,990
Gate	\$500
Interior Lighting	\$1,400
Interior Wall Finishes	\$7,710
Pool Deck	\$5,000
Pool System - Chlorine System	\$5,000
Showers	\$2,000
Signage	\$1,450
Sink	\$600
Toilet	\$500
Toilet Partitions	\$1,200
Urinals	\$1,000
Water Heaters	\$2,000
Window - Roll Up	\$1,400
Total	\$50,890



The following table summarizes the types and costs of maintenance and rehabilitation needs for assets at Southwest Pool.

Description	Cost
Pool Building - Repaint exterior doors	\$50
Total	\$50



What Assets are at this Facility?

At Southwest Softball Complex, each site component (e.g., bleacher, drinking fountain, trash can) and each building component is considered an asset. The figure below shows a map of all site assets located at the complex.

Site



The following table summarizes the various types of site assets located at Southwest Softball Complex.

Asset Class	Quantity
Backstop	4
Bench	9
Bleachers	35
Bollard	1
Concrete Pad	1
Disconnect Switch	1
Drinking Fountain	4
Dugout	2
Fencing	9
Flagpole	1
Foul Pole	8
Gate	7

Asset Class	Quantity
Gazebo	10
Irrigation Controller	1
Lighting-Sports	27
Picnic Table	1
Scoreboard	4
Shade Structure	2
Signage-No Post	30
Signage-Other	2
Sports Field	4
Trash Can	16
Total	179

Buildings

Southwest Softball Complex has a main building and an announcer's booth. The following table summarizes the various types of building assets located at Southwest Softball Complex. Structural Elements includes integral items that will only be replaced if the building were rebuilt (e.g., walls, concrete floors, concrete ceiling).

Asset Class	Quantity
AC Unit	2
AED	1
Breaker Panel	2
Ceiling Finish	6
Changing Station	1
Dedication Plaque	1
Disconnect Switch	7
Door - Exterior	7
Electrical System	2
Exterior Wall Finish	2
Exterior Window	9
Floor Finishes	8
Grab Bars	4
Hand Dryer	2
Interior Lighting	22
Interior Wall Finishes	6

Asset Class	Quantity
Irrigation Controller	1
Load Center	1
Lockers	8
PA System	1
Plumbing System	1
Roof	2
Signage	2
Sink	2
Stairs	1
Structural Elements	2
Toilet	3
Toilet Paper Dispenser	3
Toilet Partition	3
Urinal	1
Window - Roll Up	1
Total	114

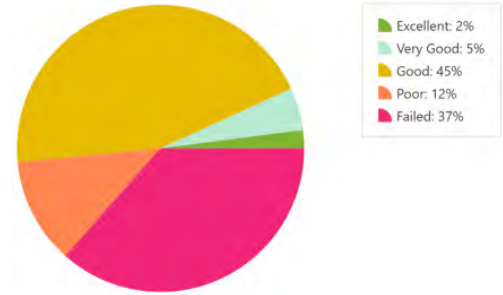


In total, there are 293 assets located at Southwest Softball Complex. The sum of all asset replacement costs is estimated, in 2019 dollars, to be approximately \$2.1 million.

John Stiff Memorial Park - Southwest Softball Complex

What is the Condition of the Assets?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment.



What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

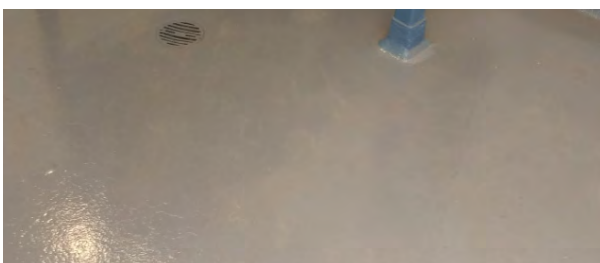
The following table summarizes the immediate replacement needs for assets at Southwest Softball Complex.

Description	Cost
Backstop	\$100,000
Bench	\$10,000
Bleachers	\$245,000
Disconnect Switch	\$5,000
Drinking Fountain	\$4,000
Dugout	\$4,000
Fencing	\$77,439
Foul Pole	\$12,000
Gate	\$7,000
Irrigation Controller	\$4,000
Picnic Table	\$1,500
Scoreboard	\$14,000
Signage	\$8,050
Trash Can	\$4,000
Main Building - Door - Exterior	\$4,000
Main Building - Exterior Window	\$5,880
Main Building - Interior Lighting	\$2,100
Total	\$507,969



The following table summarizes the types and costs of maintenance and rehabilitation needs for assets at Southwest Softball Complex.

Description	Cost
Repaint scoreboard poles, foul poles, dugout structures, and drinking fountain	\$6,300
Replace scoreboard protector	\$2,550
Main Building - Recoat flooring	\$392
Total	\$9,242



Julian Parkways

What Assets are at this Park?

At Julian Parkways, each piece of equipment (e.g., bench, drinking fountain, walkway) is considered an asset. The figure below shows a map of all assets located at the park.



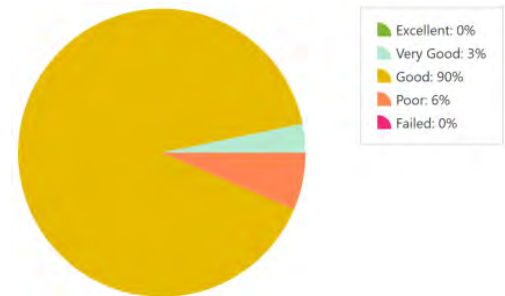
The following table summarizes the various types of park assets located at Julian Parkways.

Asset Class	Quantity	Asset Class	Quantity
Backflow Preventer	3	Monument	4
Barbeque Grill	1	Pet Waste Station	3
Concrete Pad	3	Picnic Table	1
Curb Ramp	1	Signage-Post	3
Drinking Fountain	2	Trash Can	3
Electrical Panel	1	Walkway	1
Irrigation Controller	5	Total	31

In total, there are 31 assets located at Julian Parkways. The sum of all asset replacement costs is estimated, in 2019 dollars, to be approximately \$70,000.

What is the Condition of the Assets?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment.



What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

The following table summarizes the immediate replacement needs for assets at Julian Parkways.

Description	Cost
Drinking Fountain	\$1,500
Concrete Pad	\$103
Total	\$1,603



The following table summarizes the types and costs of maintenance and rehabilitation needs for assets at Julian Parkways.

Description	Cost
Graffiti removal	\$100
Monument rehabilitation - wood needs repair, loose bricks at bottom	\$200
Total	\$300

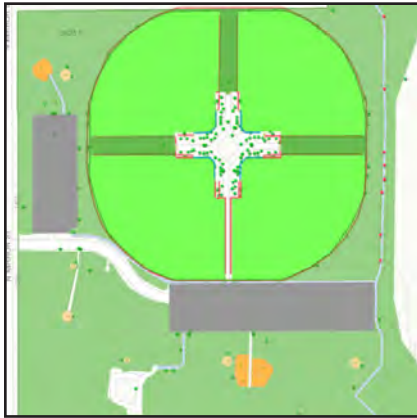


Martin Road Park - Martin Road Softball Complex

What Assets are at this Facility?

At Martin Road Softball Complex, each site component (e.g., bleacher, drinking fountain, trash can) and each building component is considered an asset. The figure below shows a map of all site assets located at the complex.

Site



The following table summarizes the various types of site assets located at Martin Road Softball Complex.

Asset Class	Quantity	Asset Class	Quantity	Asset Class	Quantity
Backflow Preventer	1	Electrical Panel	1	Play Structure	2
Backstop	4	Fencing	26	Playground Equipment	2
Barbeque Grill	8	Flagpole	1	Playground Surfacing	4
Bench	13	Foul Pole	8	Scoreboard	4
Bleachers	35	Gate	12	Signage-No Post	38
Concrete Pad	24	Gazebo	15	Signage-Other	5
Curb Ramp	1	Irrigation Control Valve	3	Signage-Post	46
Dedication Plaque	1	Lighting	7	Skate Park	1
Disconnect Switch	4	Lighting-Sports	28	Sports Field	4
Drinking Fountain	5	Monument	2	Trash Can	28
Dugout	8	Parking Lot	4	Walkway	5
		Pet Waste Station	1	Total	360
		Picnic Table	8		

Buildings

Martin Road Softball Complex has a main building, an announcer booth, and a restroom building. The following table summarizes the various types of building assets located at Martin Road Softball Complex. Structural Elements includes integral items that will only be replaced if the building were rebuilt (e.g., walls, concrete floors, concrete ceiling).



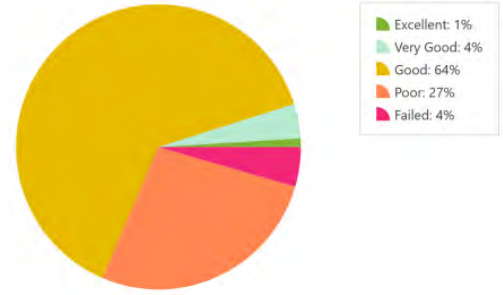
In total, there are 512 assets located at Martin Road Softball Complex. Assets that are not under the City's Parks and Recreation Department's jurisdiction (i.e., parking lots) are listed in this document, but are not calculated into the total asset replacement cost of the park. The sum of all asset replacement costs is estimated, in 2019 dollars, to be approximately \$2.9 million.

Asset Class	Quantity	Asset Class	Quantity
AC Unit	2	Irrigation Controller	1
Breaker Panel	3	Load Center	1
Cabinetry	8	PA System	1
Ceiling	6	Plumbing System	2
Ceiling Finish	3	Roof	2
Changing Station	1	Safety Security	1
Dedication Plaque	2	Signage	4
Disconnect Switch	6	Sink	2
Door - Exterior	10	Skylight	2
Drinking Fountain	2	Stairs	1
Electrical System	3	Structural Elements	3
Exterior Wall Finish	2	Toilet	5
Exterior Window	11	Toilet Paper Dispenser	5
Floor	8	Toilet Partition	3
Floor Finishes	3	Transformer	1
Grab Bars	5	Urinal	2
Hand Dryer	2	Window - Roll Up	1
Interior Lighting	29	Total	152
Interior Wall Finishes	9		

Martin Road Park - Martin Road Softball Complex

What is the Condition of the Assets?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment.

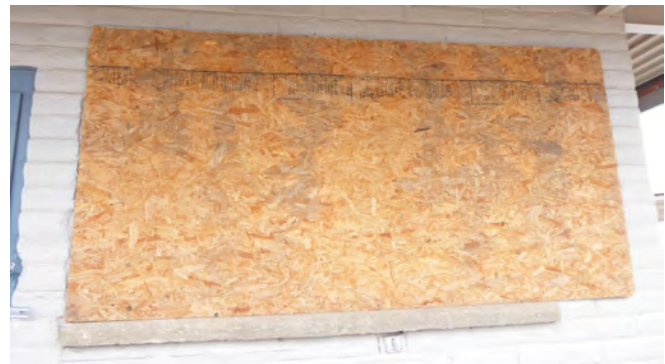


What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

The following table summarizes the immediate replacement needs for assets at Martin Road Softball Complex.

Description	Cost	Description	Cost
Backstop	\$50,000	Main Building - Roof	\$15,360
Barbeque Grill	\$160	Main Building - Signage	\$50
Bleachers	\$140,000	Skatepark Restroom - Breaker Panel	\$2,000
Concrete Pad	\$28,533	Skatepark Restroom - Ceiling Finish	\$4,995
Dedication Plaque	\$2,500	Skatepark Restroom - Door - Exterior	\$3,000
Drinking Fountain	\$1,500	Skatepark Restroom - Drinking Fountain	\$2,000
Fencing	\$11,143	Skatepark Restroom - Exterior Window	\$1,200
Gate	\$1,000	Skatepark Restroom - Floor Finishes	\$1,275
Gazebo	\$90,000	Skatepark Restroom - Grab Bars	\$800
Lighting	\$24,500	Skatepark Restroom - Interior Lighting	\$300
Lighting-Sports	\$660,000	Skatepark Restroom - Interior Wall Finishes	\$756
Pet Waste Station	\$200	Skatepark Restroom - Signage	\$100
Picnic Table	\$4,500	Skatepark Restroom - Skylight	\$1,200
Signage	\$7,200	Skatepark Restroom - Toilet	\$2,000
Trash Can	\$250	Skatepark Restroom - Toilet Paper Dispenser	\$100
Main Building - AC Unit	\$500	Total	\$1,083,422
Main Building - Breaker Panel	\$5,000		
Main Building - Disconnect Switch	\$6,000		
Main Building - Door - Exterior	\$3,000		
Main Building - Exterior Window	\$6,720		
Main Building - Floor	\$1,330		
Main Building - Grab Bars	\$200		
Main Building - Interior Lighting	\$4,050		



Martin Road Park - Martin Road Softball Complex

The following table summarizes the types and costs of maintenance and rehabilitation needs for assets at Martin Road Softball Complex.

Description	Cost
Address trip hazards and walkway damage	\$8,200
Repaint bleachers, dugout structures, drinking fountain, scoreboard posts, and steel bases of picnic tables and benches	\$4,770
Minor concrete pad repair	\$100
Main Building - Recoat flooring	\$278
Main Building - Repair toilet	\$50
Total	\$13,398



What Assets are at this Park?

At Martin Road Park - North, each piece of equipment (e.g., bench, drinking fountain, walkway) and each restroom component is considered an asset. The figure below shows a map of all assets located at the park.

Park



The following table summarizes the various types of park assets located at Martin Road Park - North.

Asset Class	Quantity	Asset Class	Quantity
Backflow Preventer	1	Pet Waste Station	1
Backstop	3	Picnic Table	11
Barbeque Grill	2	Play Structure	1
Basketball Hoop	2	Playground Equipment	1
Bench	8	Playground Surfacing	1
Bike Rack	1	Pump	1
Bleachers	4	Shade Structure	5
Concrete Pad	12	Signage-No Post	1
Dedication Plaque	1	Signage-Other	6
Disconnect Switch	1	Signage-Post	10
Electrical Panel	2	Splash Pad Concrete Pad	1
Fencing	2	Splash Pad Equipment	6
Fitness Equipment	2	Sports Court	1
Gazebo	2	Sports Field	1
Goal Post	8	Trash Can	7
Irrigation Controller	1	Walkway	9
Lighting	4	Total	129
Lighting-Sports	10		
Parking Lot	1		

Restroom

The following table summarizes the various types of restroom assets located at Martin Road Park - North. Structural Elements includes integral items that will only be replaced if the restroom were rebuilt (e.g., walls, concrete floors, concrete ceiling).

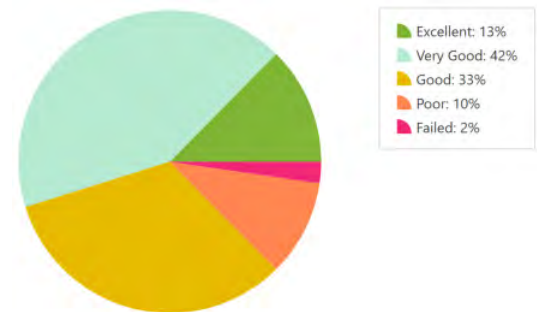
Asset Class	Quantity	Asset Class	Quantity
Breaker Panel	2	Interior Wall Finishes	3
Ceiling Finish	3	Interior Window	4
Door - Exterior	3	Plumbing System	1
Drinking Fountain	2	Signage	2
Electrical System	1	Sink	2
Exhaust Fan	2	Skylight	2
Exterior Lighting	2	Structural Elements	1
Exterior Window	4	Toilet	2
Floor Finishes	3	Toilet Paper Dispenser	2
Grab Bars	4	Total	46
Interior Lighting	1		



In total, there are 175 assets located at Martin Road Park - North. Assets that are not under the City's Parks and Recreation Department's jurisdiction (i.e., parking lots) are listed in this document, but are not calculated into the total asset replacement cost of the park. The sum of all asset replacement costs is estimated, in 2019 dollars, to be approximately \$1.2 million.

What is the Condition of the Assets?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment.



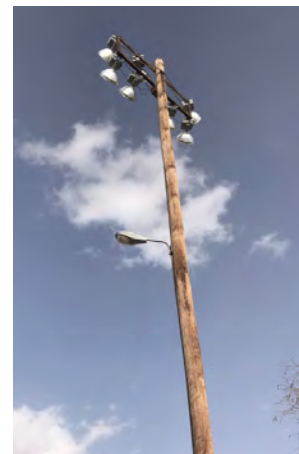
Martin Road Park - North

What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

The following table summarizes the immediate replacement needs for assets at Martin Road Park - North.

Description	Cost
Bench	\$500
Goal Post	\$9,000
Lighting-Sports	\$300,000
Pet Waste Station	\$200
Picnic Table	\$1,200
Signage	\$1,600
Restroom - Signage	\$100
Total	\$312,600



The following table summarizes the types and costs of maintenance and rehabilitation needs for assets at Martin Road Park - North.

Description	Cost
Address trip hazards and walkway damage	\$12,400
Concrete pad rehabilitation	\$600
Repaint goal posts and steel bases of picnic tables and benches	\$2,430
Total	\$15,430



What Assets are at this Park?

At Mary Hazelrigg Park, each piece of equipment (e.g., bench, drinking fountain, walkway) and each restroom component is considered an asset. The figure below shows a map of all assets located at the park.

Park



The following table summarizes the various types of park assets located at Mary Hazelrigg Park.

Asset Class	Quantity	Asset Class	Quantity
Backflow Preventer	1	Monument	1
Barbeque Grill	4	Pet Waste Station	1
Basketball Hoop	2	Picnic Table	7
Concrete Pad	2	Play Structure	1
Drinking Fountain	2	Playground Equipment	3
Electrical Panel	1	Playground Surfacing	2
Fencing	1	Signage-Post	4
Gazebo	1	Sports Court	1
Goal Post	2	Trash Can	6
Lighting	4	Walkway	7
Lighting-Sports	3	Total	56

Restroom

The following table summarizes the various types of restroom assets located at Mary Hazelrigg Park. Structural Elements includes integral items that will only be replaced if the restroom were rebuilt (e.g., walls, concrete floors, concrete ceiling).

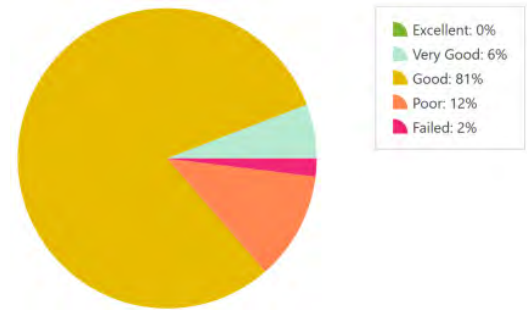
Asset Class	Quantity	Asset Class	Quantity
Breaker Panel	2	Interior Lighting	1
Ceiling	3	Interior Wall Finishes	3
Door - Exterior	3	Interior Window	4
Drinking Fountain	1	Plumbing System	1
Electrical System	1	Signage	2
Exhaust Fan	2	Sink	2
Exterior Lighting	2	Skylight	2
Exterior Window	4	Structural Elements	1
Floor	3	Toilet	2
Grab Bars	4	Toilet Paper Dispenser	2
Hand Dryer	2	Total	47



In total, there are 103 assets located at Mary Hazelrigg Park. The sum of all asset replacement costs is estimated, in 2019 dollars, to be approximately \$447,000.

What is the Condition of the Assets?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment.



What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

Mary Hazelrigg Park

The following table summarizes the immediate replacement needs for assets at Mary Hazelrigg Park.

Description	Cost
Gazebo	\$20,000
Lighting	\$7,000
Lighting-Sports	\$90,000
Pet Waste Station	\$200
Picnic Table	\$1,200
Playground Equipment	\$14,486
Restroom - Door - Exterior	\$1,000
Restroom - Exhaust Fan	\$300
Total	\$134,186



The following table summarizes the types and costs of maintenance and rehabilitation needs for assets at Mary Hazelrigg Park.

Description	Cost
Restroom - Repaint exterior door	\$42
Total	\$42



Medical Center Park

What Assets are at this Park?

At Medical Center Park, each piece of equipment (e.g., bench, drinking fountain, walkway) and each restroom component is considered an asset. The figure below shows a map of all assets located at the park.

Park



The following table summarizes the various types of park assets located at Medical Center Park.

Asset Class	Quantity	Asset Class	Quantity	Asset Class	Quantity
Backflow Preventer	4	Fencing	4	Playground Equipment	9
Barbeque Grill	17	Gazebo	8	Retaining Wall	5
Basketball Hoop	2	Handrails	9	Shade Structure	2
Bench	30	Irrigation Controller	2	Signage	91
Bollard	8	Lift Station	1	Splash Pad Concrete Pad	1
Bridge	5	Lighting	72	Splash Pad Equipment	11
Concrete Pad	50	Lookout Point	1	Sports Court	1
Curb Ramp	6	Monument	3	Trash Can	32
Dedication Plaque	4	Net	1	Walkway	22
Drinking Fountain	2	Parking Lot	5	Total	440
Electrical Cabinet	1	Pet Waste Station	2		
Electrical Panel	3	Picnic Table	25		
Erosion Control	1				

Restroom

Medical Center Park has two restrooms. The following tables summarize the various types of restroom assets located at each restroom at Medical Center Park. Structural Elements includes integral items that will only be replaced if the restroom were rebuilt (e.g., walls, concrete floors, concrete ceiling).

North Restroom



Asset Class	Quantity	Asset Class	Quantity	Asset Class	Quantity
Breaker Panel	2	Floor	3	Signage	3
Ceiling	3	Grab Bars	4	Sink	2
Door - Exterior	3	Hand Dryer	2	Skylight	2
Drinking Fountain	1	Interior Lighting	1	Structural Elements	1
Electrical System	1	Interior Wall Finishes	3	Toilet	2
Exhaust Fan	2	Interior Window	4	Toilet Paper Dispenser	2
Exterior Lighting	2	Plumbing System	1	Total	48
Exterior Window	4				

South Restroom



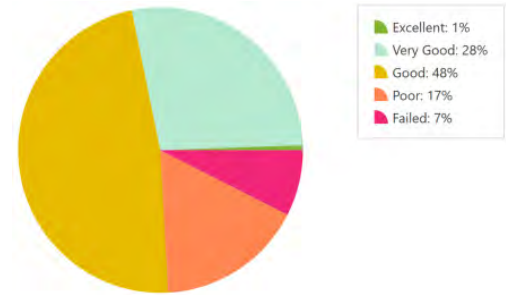
Asset Class	Quantity	Asset Class	Quantity	Asset Class	Quantity
Breaker Panel	1	Floor	3	Signage	2
Ceiling	3	Grab Bars	4	Sink	2
Door - Exterior	3	Handrails	1	Structural Elements	1
Drinking Fountain	1	Interior Lighting	3	Toilet	2
Electrical System	1	Interior Wall Finishes	3	Toilet Paper Dispenser	2
Exhaust Fan	2	Interior Window	4	Water Heater	1
Exterior Lighting	2	Lift Station	1	Total	47
Exterior Window	4	Plumbing System	1		

Medical Center Park

In total, there are 535 assets located at Medical Center Park. Assets that are not under the City's Parks and Recreation Department's jurisdiction (i.e., parking lots) are listed in this document, but are not calculated into the total asset replacement cost of the park. The sum of all asset replacement costs is estimated, in 2019 dollars, to be approximately \$3 million.

What is the Condition of the Assets?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment.



What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

The following table summarizes the immediate replacement needs for assets at Medical Center Park.

Description	Cost	Description	Cost
Barbeque Grill	\$640	Lighting	\$178,500
Bench	\$1,500	Pet Waste Station	\$200
Bollard	\$1,200	Picnic Table	\$4,800
Bridge	\$220,000	Signage	\$10,600
Concrete Pad	\$5,741	Trash Can	\$250
Curb Ramp	\$8,000	Walkway	\$894
Dedication Plaque	\$3,000	Restroom - Signage	\$100
Gazebo	\$40,000	Total	\$495,170
Handrails	\$19,744		



The following table summarizes the types and costs of maintenance and rehabilitation needs for assets at Medical Center Park.

Description	Cost
Address trip hazards and walkway damage	\$22,570
Rehabilitate wobbling bench	\$250
Clean trash cans	\$100
Concrete pad rehabilitation	\$100
Graffiti removal	\$50
Minor repairs to retaining wall	\$200
Rehabilitate stones in The Kids Monument	\$100
Repaint light poles, gazebos, and steel bases of benches	\$5,530
Repair lighting	\$100
Minor concrete pad repair	\$200
South Restroom - Repaint exterior doors	\$84
Total	\$29,284



Memorial Park

What Assets are at this Park?

At Memorial Park, each piece of equipment (e.g., bench, drinking fountain, walkway) and each restroom component is considered an asset. The figure below shows a map of all assets located at the park.

Park



The following table summarizes the various types of park assets located at Memorial Park.

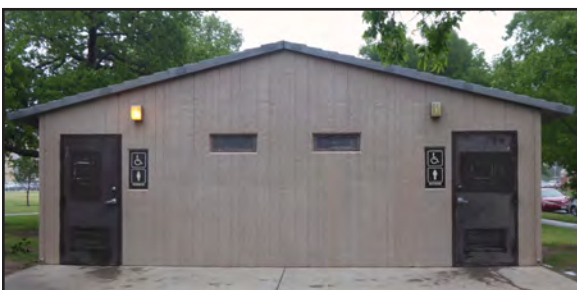
Asset Class	Quantity
Backflow Preventer	2
Backstop	1
Barbeque Grill	12
Basketball Hoop	4
Bench	13
Bike Rack	1
Bleachers	2
Bollard	2
Concrete Pad	49
Curb Ramp	1
Dedication Plaque	1
Drinking Fountain	3
Electrical Cabinet	1
Electrical Panel	3
Fencing	20
Flagpole	1
Gate	1
Handrails	2
Irrigation Control Valve	2
Lighting	4
Lighting-Sports	14

Asset Class	Quantity
Monument	1
Net	11
Pet Waste Station	2
Picnic Table	14
Play Structure	1
Playground Equipment	2
Playground Surfacing	3
Retaining Wall	23
Signage-No Post	24
Signage-Other	2
Signage-Post	13
Splash Pad Concrete Pad	1
Splash Pad Equipment	15
Sports Court	13
Sports Practice Board	1
Stage	1
Stairway	3
Trash Can	33
Walkway	22
Total	324

Restroom

Memorial Park has two restrooms. The following tables summarize the various types of restroom assets located at each restroom at Memorial Park. Structural Elements includes integral items that will only be replaced if the restroom were rebuilt (e.g., walls, concrete floors, concrete ceiling).

North Restroom



Asset Class	Quantity
Breaker Panel	1
Ceiling	3
Door - Exterior	3
Electrical System	1
Exhaust Fan	2
Exterior Lighting	3
Exterior Window	6
Floor	3
Grab Bars	4
Hand Dryer	2
Interior Lighting	6
Interior Wall Finishes	3

Asset Class	Quantity
Interior Window	4
Plumbing System	1
Signage	2
Sink	2
Skylight	2
Structural Elements	1
Toilet	3
Toilet Paper Dispenser	2
Toilet Partition	3
Urinal	1
Urinal Partition	1
Total	59

Memorial Park

South Restroom



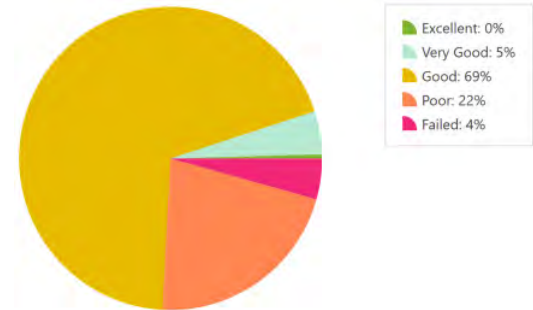
In total, there are 437 assets located at Memorial Park. The sum of all asset replacement costs is estimated, in 2019 dollars, to be approximately \$2.7 million.

Asset Class	Quantity
Breaker Panel	2
Ceiling	5
Door - Exterior	6
Door - Interior	1
Electrical System	1
Exterior Lighting	1
Exterior Window	2
Floor	5
Grab Bars	4
Interior Lighting	5
Interior Wall Finishes	5

Asset Class	Quantity
Plumbing System	1
Roof	1
Signage	2
Sink	2
Skylight	2
Structural Elements	1
Toilet	3
Toilet Paper Dispenser	4
Urinal	1
Total	54

What is the Condition of the Assets?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment.

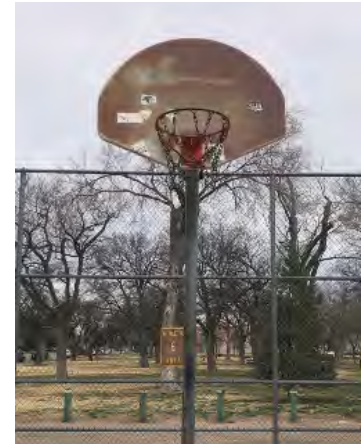


What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

The following table summarizes the immediate replacement needs for assets at Memorial Park.

Description	Cost	Description	Cost
Backstop	\$3,000	Restroom - Door - Interior	\$1,000
Barbeque Grill	\$160	Restroom - Electrical System	\$2,000
Basketball Hoop	\$3,000	Restroom - Exhaust Fan	\$600
Bench	\$500	Restroom - Exterior Lighting	\$100
Bleachers	\$7,000	Restroom - Exterior Window	\$1,200
Concrete Pad	\$14,636	Restroom - Floor	\$4,568
Fencing	\$18,561	Restroom - Grab Bars	\$1,600
Gate	\$1,500	Restroom - Interior Lighting	\$500
Lighting	\$1,000	Restroom - Interior Wall Finishes	\$1,649
Net	\$400	Restroom - Plumbing System	\$2,500
Pet Waste Station	\$200	Restroom - Roof	\$8,000
Playground Surfacing	\$11,733	Restroom - Signage	\$100
Signage	\$5,750	Restroom - Sink	\$1,600
Sports Practice Board	\$500	Restroom - Skylight	\$1,200
Trash Can	\$1,000	Restroom - Structural Elements	\$45,000
Walkway	\$49,565	Restroom - Toilet	\$3,000
Restroom - Breaker Panel	\$4,000	Restroom - Toilet Paper Dispenser	\$200
Restroom - Ceiling	\$1,827	Restroom - Urinal	\$1,000
Restroom - Door - Exterior	\$7,000	Total	\$207,149



Memorial Park

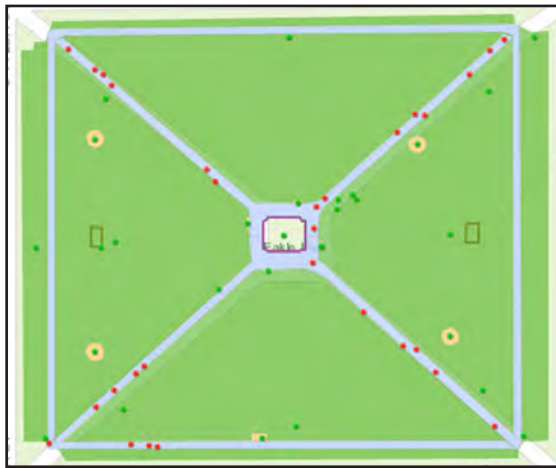
The following table summarizes the types and costs of maintenance and rehabilitation needs for assets at Memorial Park.

Description	Cost
Address trip hazards and walkway damage	\$17,640
Concrete pad rehabilitation	\$1,200
Graffiti removal	\$50
Minor repairs to retaining wall	\$400
Repaint light poles, handrails, drinking fountain, bollards, flag pole, and steel bases of picnic tables and benches	\$3,194
Minor concrete pad repair	\$500
Total	\$22,984



What Assets are at this Park?

At Oliver Eakle Park, each piece of equipment (e.g., bench, drinking fountain, walkway) is considered an asset. The figure below shows a map of all assets located at the park.



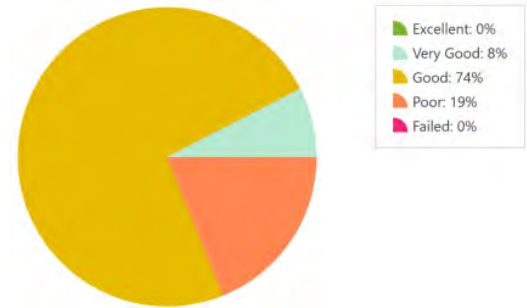
The following table summarizes the various types of park assets located at Oliver Eakle Park.

Asset Class	Quantity	Asset Class	Quantity
Backflow Preventer	1	Pet Waste Station	1
Bench	5	Picnic Table	5
Concrete Pad	14	Planter	2
Drinking Fountain	1	Retaining Wall	1
Fountain	1	Signage-Post	4
Irrigation Control Valve	1	Trash Can	6
Lighting	2	Walkway	6
Monument	3	Total	53

In total, there are 53 assets located at Oliver Eakle Park. The sum of all asset replacement costs is estimated, in 2019 dollars, to be approximately \$154,000.

What is the Condition of the Assets?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment.



What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

The following table summarizes the immediate replacement needs for assets at Oliver Eakle Park.

Description	Cost
Lighting	\$7,000
Picnic Table	\$5,000
Signage	\$500
Trash Can	\$250
Walkway	\$44,519
Total	\$57,269



The following table summarizes the types and costs of maintenance and rehabilitation needs for assets at Oliver Eakle Park.

Description	Cost
Address trip hazards and walkway damage	\$2,000
Repaint pet waste station	\$40
Minor concrete pad repair	\$200
Total	\$2,240



What Assets are at this Park?

At Paramount Park, each piece of equipment (e.g., bench, drinking fountain, walkway) and each restroom component is considered an asset. The figure below shows a map of all assets located at the park.

Park



The following table summarizes the various types of park assets located at Paramount Park.

Asset Class	Quantity
Backstop	3
Barbeque Grill	4
Bench	8
Bike Rack	1
Concrete Pad	22
Drinking Fountain	3
Fencing	3
Lighting	8
Lighting-Sports	2
Monument	2
Net	1
Pet Waste Station	1
Picnic Table	4

Asset Class	Quantity
Play Structure	1
Playground Equipment	2
Playground Surfacing	2
Retaining Wall	1
Signage-No Post	7
Signage-Other	1
Signage-Post	9
Sports Court	1
Sports Field	1
Trash Can	8
Walkway	4
Total	99

Restroom

The following table summarizes the various types of restroom assets located at Paramount Park. Structural Elements includes integral items that will only be replaced if the restroom were rebuilt (e.g., walls, concrete floors, concrete ceiling).

Asset Class	Quantity
Breaker Panel	1
Ceiling	4
Door - Exterior	6
Electrical System	1
Exterior Lighting	4
Exterior Window	3
Floor	4
Grab Bars	3
Interior Lighting	5
Interior Wall Finishes	4

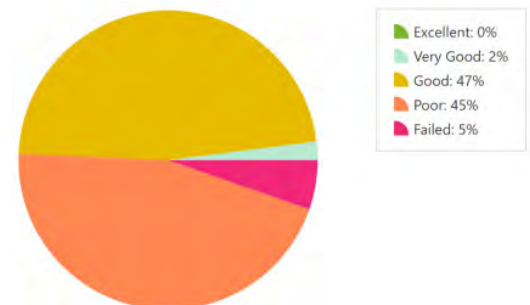
Asset Class	Quantity
Plumbing System	1
Roof	1
Signage	2
Sink	2
Skylight	2
Structural Elements	1
Toilet	3
Toilet Paper Dispenser	4
Total	51



In total, there are 150 assets located at Paramount Park. The sum of all asset replacement costs is estimated, in 2019 dollars, to be approximately \$548,000.

What is the Condition of the Assets?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment.



Paramount Park

What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

The following table summarizes the immediate replacement needs for assets at Paramount Park.

Description	Cost
Concrete Pad	\$1,498
Drinking Fountain	\$4,500
Lighting	\$28,000
Lighting-Sports	\$60,000
Playground Surfacing	\$2,777
Signage-Post	\$3,000
Sports Field	\$1,000
Trash Can	\$250
Restroom - Breaker Panel	\$2,000
Restroom - Ceiling	\$1,344
Restroom - Door - Exterior	\$6,000
Restroom - Electrical System	\$2,000
Restroom - Exterior Window	\$1,500
Restroom - Floor	\$3,360
Restroom - Grab Bars	\$1,200
Restroom - Interior Lighting	\$500
Restroom - Interior Wall Finishes	\$1,258
Restroom - Plumbing System	\$2,500
Restroom - Roof	\$8,500
Restroom - Signage	\$100
Restroom - Sink	\$1,600
Restroom - Skylight	\$1,200
Restroom - Structural Elements	\$42,000
Restroom - Toilet	\$3,000
Restroom - Toilet Paper Dispenser	\$200
Total	\$179,287



The following table summarizes the types and costs of maintenance and rehabilitation needs for assets at Paramount Park.



Description	Cost
Repaint bike rack, horseshoe pit fence, and steel bases of benches and picnic tables	\$770
Minor concrete pad repair	\$400
Total	\$1,170

What Assets are at this Park?

At Pleasant Valley Park, each piece of equipment (e.g., bench, drinking fountain, walkway) and each restroom component is considered an asset. The figure below shows a map of all assets located at the park.

Park



The following table summarizes the various types of park assets located at Pleasant Valley Park.

Asset Class	Quantity	Asset Class	Quantity
Backstop	4	Parking Lot	1
Barbeque Grill	2	Pet Waste Station	1
Basketball Hoop	1	Picnic Table	2
Bench	7	Play Structure	1
Concrete Pad	7	Play Surfacing Border	1
Curb Ramp	1	Playground Equipment	2
Dedication Plaque	1	Playground Surfacing	1
Electrical Panel	3	Signage-No Post	4
Fencing	7	Signage-Post	11
Gazebo	1	Sports Court	1
Lighting	1	Trash Can	6
Lighting-Sports	4	Walkway	4
Monument	1	Total	75

Restroom

The following table summarizes the various types of restroom assets located at Pleasant Valley Park. Structural Elements includes integral items that will only be replaced if the restroom were rebuilt (e.g., walls, concrete floors, concrete ceiling).

Asset Class	Quantity
Breaker Panel	1
Ceiling	3
Door - Exterior	3
Drinking Fountain	1
Electrical System	1
Exterior Lighting	1
Exterior Window	2
Floor	3
Grab Bars	2
Interior Lighting	3

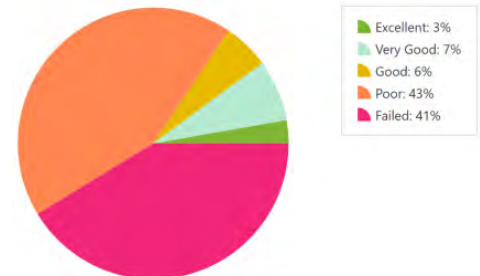
Asset Class	Quantity
Interior Wall Finishes	3
Plumbing System	1
Roof	1
Signage	2
Sink	2
Structural Elements	1
Toilet	2
Toilet Paper Dispenser	2
Total	34



In total, there are 109 assets located at Pleasant Valley Park. Assets that are not under the City's Parks and Recreation Department's jurisdiction (i.e., parking lots) are listed in this document, but are not calculated into the total asset replacement cost of the park. The sum of all asset replacement costs is estimated, in 2019 dollars, to be approximately \$672,000.

What is the Condition of the Assets?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment.



What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

Pleasant Valley Park

The following table summarizes the immediate replacement needs for assets at Pleasant Valley Park.

Description	Cost	Description	Cost
Backstop	\$40,000	Restroom - Door - Exterior	\$3,000
Barbeque Grill	\$320	Restroom - Drinking Fountain	\$2,000
Basketball Hoop	\$1,000	Restroom - Electrical System	\$2,000
Bench	\$3,000	Restroom - Exterior Lighting	\$100
Dedication Plaque	\$2,500	Restroom - Exterior Window	\$1,200
Electrical Panel	\$4,500	Restroom - Floor	\$1,220
Fencing	\$58,242	Restroom - Grab Bars	\$800
Gazebo	\$20,000	Restroom - Interior Lighting	\$500
Lighting	\$3,500	Restroom - Interior Wall Finishes	\$656
Lighting-Sports	\$120,000	Restroom - Plumbing System	\$2,500
Pet Waste Station	\$200	Restroom - Roof	\$3,500
Picnic Table	\$2,400	Restroom - Signage	\$100
Playground Equipment	\$180,409	Restroom - Sink	\$1,600
Signage	\$3,250	Restroom - Structural Elements	\$21,500
Sports Court	\$60,000	Restroom - Toilet	\$2,000
Trash Can	\$1,500	Restroom - Toilet Paper Dispenser	\$100
Restroom - Breaker Panel	\$2,000	Total	\$546,140
Restroom - Ceiling	\$544		



The following table summarizes the types and costs of maintenance and rehabilitation needs for assets at Pleasant Valley Park.

Description	Cost
Address trip hazards and walkway damage	\$3,370
Graffiti removal	\$100
Total	\$3,470



Puckett School Park

What Assets are at this Park?

Puckett School Park is jointly owned by the City and Amarillo Independent School District. The figure below shows a map of all assets located at the park. The section that is highlighted in yellow is the portion of the park that is owned by the City. Within the City-owned boundaries of the park, each piece of equipment (e.g., bench, drinking fountain, walkway) is considered an asset.

Park



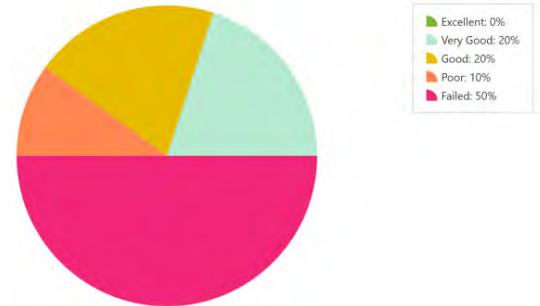
The following table summarizes the various types of park assets located within the City-owned boundaries of Puckett School Park.

Asset Class	Quantity	Asset Class	Quantity
Backflow Preventer	1	Signage-Post	2
Backstop	2	Trash Can	1
Concrete Pad	1	Walkway	1
Signage-No Post	2	Total	10

In total, there are 10 assets located within the City-owned boundaries of Puckett School Park. The sum of all asset replacement costs is estimated, in 2019 dollars, to be approximately \$51,000.

What is the Condition of the Assets?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment for the City-owned assets.



What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

The following table summarizes the immediate replacement needs for the City-owned assets at Puckett School Park.

Description	Cost
Backflow Preventer	\$2,000
Backstop	\$20,000
Signage	\$500
Trash Can	\$250
Total	\$22,750



The following table summarizes the types and costs of maintenance and rehabilitation needs for the City-owned assets at Puckett School Park.

Description	Cost
Address trip hazards and walkway damage	\$1,950
Total	\$1,950



What Assets are at this Facility?

At Rick Klein Sports Complex, each site component (e.g., bleacher, drinking fountain, trash can) and each building component is considered an asset. The figure below shows a map of all site assets located at the complex.

Site



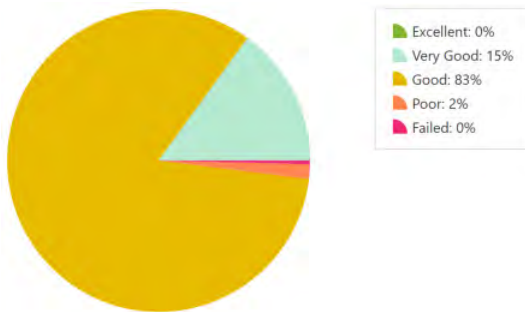
The following table summarizes the various types of site assets located at Rick Klein Sports Complex.

Asset Class	Quantity	Asset Class	Quantity
Backflow Preventer	2	Lighting-Sports	30
Backstop	15	Monument	14
Barbeque Grill	5	Parking Lot	5
Bench	53	Pet Waste Station	1
Bike Rack	1	Picnic Table	7
Bleachers	12	Play Structure	2
Concrete Pad	37	Play Surfacing Border	1
Curb Ramp	6	Playground Equipment	9
Dedication Plaque	1	Playground Surfacing	5
Disconnect Switch	3	Retaining Wall	3
Drinking Fountain	7	Scoreboard	6
Dugout	12	Signage-No Post	9
Electrical Cabinet	2	Signage-Other	2
Electrical Panel	2	Signage-Post	9
Fencing	51	Sports Field	6
Flagpole	1	Transformer	1
Foul Pole	12	Trash Can	35
Gate	36	Vault	2
Irrigation Control Valve	20	Walkway	31
Irrigation Controller	9	Wall	24
Lighting	24	Total	513

There are 513 site assets located at Rick Klein Sports Complex. Assets that are not under the City's Parks and Recreation Department's jurisdiction (i.e., parking lots) are listed in this document, but are not calculated into the total asset replacement cost of the park. The total asset replacement cost for the site assets, in 2019 dollars, is approximately \$4.3 million.

What is the Condition of the Site Assets?

During the asset inventory field visit, each accessible site asset was assessed and given a condition rating. The figure below summarizes the results of the condition assessment for the site assets.



What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

The table to the left summarizes the immediate replacement needs for the site assets at Rick Klein Sports Complex.

Description	Cost
Bench	\$500
Concrete Pad	\$3,268
Picnic Table	\$2,400
Signage	\$500
Trash Can	\$500
Walkway	\$61,378
Total	\$68,545



Rick Klein Sports Complex

The following table summarizes the types and costs of maintenance and rehabilitation needs for the site assets at Rick Klein Sports Complex.

Description	Cost
Address trip hazards and walkway damage	\$200
Repaint bike rack, drinking fountain, vehicle gate, foul poles, dugout structures, scoreboards, and steel bases of benches and picnic tables	\$4,695
Repair trash can	\$100
Minor concrete pad repair	\$300
Total	\$5,295



Rick Klein Sports Complex

Buildings

The following sections summarize the various types of building assets located at each building at Rick Klein Sports Complex. Structural Elements includes integral items that will only be replaced if the building were rebuilt (e.g., walls, concrete floors, concrete ceiling).

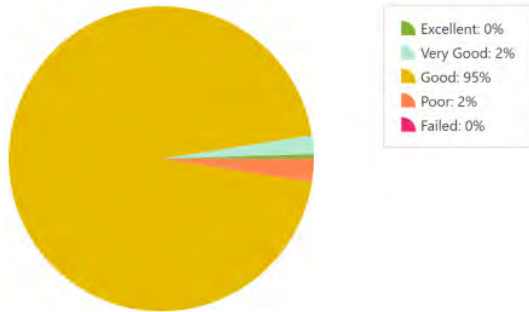
Main Building



The total asset replacement cost for this building, in 2019 dollars, is approximately \$482,000.

What is the Condition of the Assets at this Facility?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure below summarizes the results of the condition assessment for the main building.



The following table summarizes the types of assets located at the main building.

Asset Class	Quantity
Air Handling Unit	1
Breaker Panel	2
Cabinetry	3
Ceiling	9
Changing Station	1
Condensing Unit	1
Disconnect Switch	1
Door - Exterior	8
Door - Interior	4
Electrical System	1
Exterior Window	5
Fixture	5
Floor	10
Gate	1
Grab Bars	9
Hand Dryer	4
HVAC Ductwork	1
Interior Lighting	60

Asset Class	Quantity
Interior Wall Finishes	8
Irrigation Controller	2
PA System	1
Plumbing System	1
Roof	1
Signage	5
Sink	6
Structural Elements	1
Toilet	12
Toilet Paper Dispenser	12
Toilet Partition	16
Transformer	1
Urinal	5
Urinal Partition	4
Water Heater	1
Window - Roll Up	2
Total	204

What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

The main building did not have any assets needing any immediate maintenance or rehabilitation work, but it did have assets needing immediate replacement.

The table below summarizes the immediate replacement needs for the main building assets.

Description	Cost
Exterior Window	\$1,800
Roof	\$36,000
Total	\$37,800



Rick Klein Sports Complex

Restroom Buildings

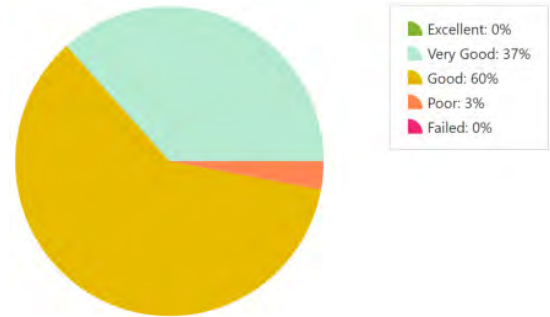


The following table summarizes the types of assets located at the restroom buildings, which includes the restroom at the northern part of the park and the restroom at the parking lot. The total asset replacement cost for these two buildings, in 2019 dollars, is approximately \$120,000.

Asset Class	Quantity	Asset Class	Quantity
Ceiling Finish	6	Interior Window	4
Door - Exterior	6	Plumbing System	2
Drinking Fountain	2	Signage	4
Electrical System	2	Sink	4
Exhaust Fan	4	Skylight	2
Exterior Lighting	5	Structural Elements	2
Exterior Window	10	Toilet	5
Floor Finishes	6	Toilet Paper Dispenser	4
Grab Bars	10	Toilet Partition	2
Hand Dryer	4	Urinal	1
Interior Lighting	6	Urinal Partition	1
Interior Wall Finishes	6	Total	101

What is the Condition of the Assets at these Facilities?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure below summarizes the results of the condition assessment for the restroom buildings.



What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

The restroom buildings did not have any assets needing any immediate maintenance or rehabilitation work, but they did have assets needing immediate replacement.

The table below summarizes the immediate replacement needs for the restroom building assets.

Description	Cost
North Restroom - Exterior Lighting	\$200
Drinking Fountain	\$2,000
Total	\$2,200



Rick Klein Sports Complex

Announcer Booths

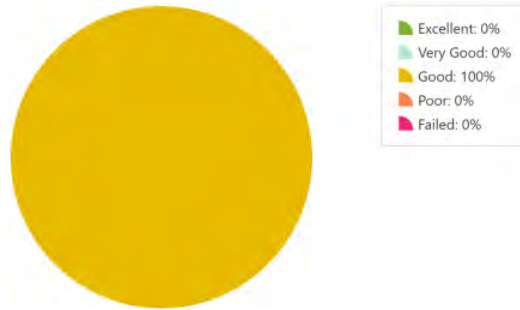


The following table summarizes the types of assets located at the six announcer booths. The total asset replacement cost for these six buildings, in 2019 dollars, is approximately \$119,000.

Asset Class	Quantity
AC Unit	6
Breaker Panel	6
Ceiling	6
Door - Exterior	6
Electrical System	6
Exterior Window	18
Floor	6
Interior Lighting	5
Interior Wall Finishes	6
Roof	6
Structural Elements	6
Total	77

What is the Condition of the Assets at these Facilities?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The below summarizes the results of the condition assessment for the announcer booth buildings.



What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

The announcer booths did not have any assets needing any immediate replacement, maintenance or rehabilitation work.

Rick Klein Sports Complex

Maintenance Buildings



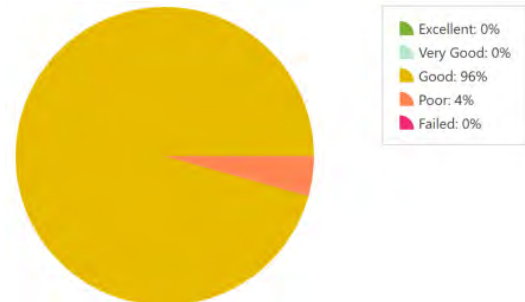
The following table summarizes the types of assets located at the maintenance buildings, which include the maintenance storage building and the two electrical control buildings.. The total asset replacement cost for these three buildings, in 2019 dollars, is approximately \$348,000.

Asset Class	Quantity
Air Compressor	1
Bollard	4
Breaker Panel	17
Disconnect Switch	1
Door - Exterior	3
Door - Roll Up	1
Electrical System	3
Exhaust Fan	2
Exterior Lighting	6
Floor	3

Asset Class	Quantity
Heater Unit	1
Interior Lighting	13
Irrigation Controller	2
Roof	3
Safety Security	2
Storage Container	1
Structural Elements	3
Transformer	3
Total	69

What is the Condition of the Assets at these Facilities?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure below summarizes the results of the condition assessment for the maintenance buildings.



What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

The maintenance buildings did not have any assets needing any immediate maintenance or rehabilitation work, but they did have assets needing immediate replacement.

The table below summarizes the immediate replacement needs for the maintenance building assets.

Description	Cost
Maintenance Storage Building - Exterior Lighting	\$750
Total	\$750



In total, there are 964 assets located at Rick Klein Sports Complex. The sum of all asset replacement costs is estimated, in 2019 dollars, to be approximately \$5.3 million.

What Assets are at this Park?

Ridgecrest School Park is jointly owned by the City and Amarillo Independent School District. The figure below shows a map of all assets located at the park. The section that is highlighted in yellow is the portion of the park that is owned by the City. Within the City-owned boundaries of the park, each piece of equipment (e.g., bench, drinking fountain, walkway) is considered an asset.

Park



The following table summarizes the various types of park assets located within the City-owned boundaries of Ridgecrest School Park.

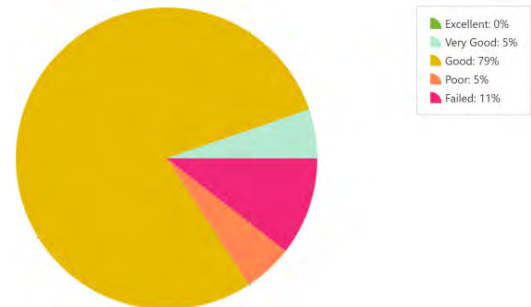
Asset Class	Quantity
Backstop	1
Concrete Pad	2
Drinking Fountain	1
Fencing	3
Signage-No Post	3

Asset Class	Quantity
Signage-Post	3
Trash Can	1
Walkway	5
Total	19

In total, there are 19 assets located within the City-owned boundaries of Ridgecrest School Park. The sum of all asset replacement costs is estimated, in 2019 dollars, to be approximately \$104,000.

What is the Condition of the Assets?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment.



What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

The following table summarizes the immediate replacement needs for the City-owned assets at Ridgecrest School Park.

Description	Cost
Signage	\$500
Walkway	\$16,205
Total	\$16,705



The following table summarizes the types and costs of maintenance and rehabilitation needs for City-owned assets at Ridgecrest School Park.

Description	Cost
Address trip hazards and walkway damage	\$2,700
Graffiti removal	\$50
Total	\$2,750



What Assets are at this Park?

At River Road Park, each piece of equipment (e.g., bench, drinking fountain, walkway) and each restroom component is considered an asset. The figure below shows a map of all assets located at the park.

Park



The following table summarizes the various types of park assets located at River Road Park.

Asset Class	Quantity	Asset Class	Quantity	Asset Class	Quantity
Backstop	3	Fencing	15	Picnic Table	3
Barbeque Grill	2	Foul Pole	6	Playground Equipment	5
Bench	9	Gate	10	Retaining Wall	2
Bike Rack	1	Gazebo	1	Signage	20
Bleachers	10	Lighting	6	Sports Field	4
Concrete Pad	17	Lighting-Sports	24	Trash Can	18
Drinking Fountain	2	Monument	1	Walkway	4
Electrical Panel	2	Parking Lot	1	Total	166

Restroom

River Road Park has two restrooms. The following tables summarize the various types of restroom assets located at each restroom at River Road Park. Structural Elements includes integral items that will only be replaced if the restroom were rebuilt (e.g., walls, concrete floors, concrete ceiling).

North Restroom



Asset Class	Quantity	Asset Class	Quantity	Asset Class	Quantity
Breaker Panel	1	Floor	2	Sink	1
Ceiling	2	Grab Bars	2	Skylight	1
Door - Exterior	2	Interior Lighting	2	Structural Elements	1
Drinking Fountain	1	Interior Wall Finishes	2	Toilet	1
Electrical System	1	Interior Window	3	Toilet Paper Dispenser	1
Exhaust Fan	1	Plumbing System	1	Total	31
Exterior Lighting	1	Signage	3		
Exterior Window	2				

South Restroom



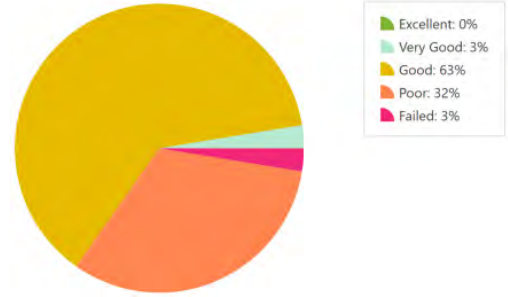
Asset Class	Quantity	Asset Class	Quantity	Asset Class	Quantity
Breaker Panel	1	Floor	3	Sink	2
Ceiling	3	Grab Bars	2	Skylight	2
Door - Exterior	3	Interior Lighting	3	Structural Elements	1
Drinking Fountain	1	Interior Wall Finishes	3	Toilet	2
Electrical System	1	Plumbing System	1	Toilet Paper Dispenser	2
Exterior Lighting	1	Roof	1	Total	36
Exterior Window	2	Signage	2		

In total, there are 233 assets located at River Road Park. Assets that are not under the City's Parks and Recreation Department's jurisdiction (i.e., parking lots) are listed in this document, but are not calculated into the total asset replacement cost of the park. The sum of all asset replacement costs is estimated, in 2019 dollars, to be approximately \$1.7 million.

River Road Park

What is the Condition of the Assets?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment.

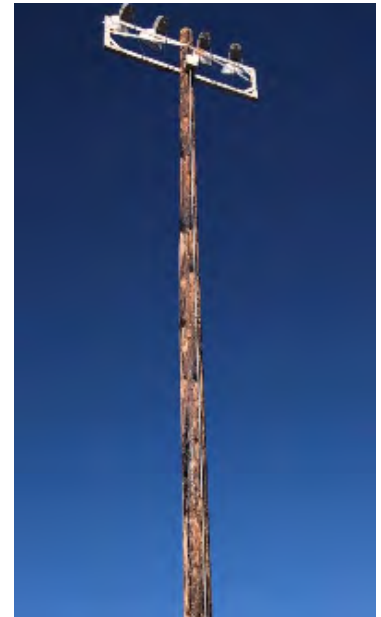


What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

The following table summarizes the immediate replacement needs for assets at River Road Park.

Description	Cost	Description	Cost
Bike Rack	\$1,000	Restroom - Floor	\$1,220
Concrete Pad	\$14,392	Restroom - Grab Bars	\$800
Gate	\$1,000	Restroom - Interior Lighting	\$500
Lighting	\$14,000	Restroom - Interior Wall Finishes	\$656
Lighting-Sports	\$720,000	Restroom - Plumbing System	\$2,500
Signage	\$2,500	Restroom - Roof	\$3,500
Restroom - Breaker Panel	\$2,000	Restroom - Signage	\$100
Restroom - Ceiling	\$544	Restroom - Sink	\$1,600
Restroom - Door - Exterior	\$3,000	Restroom - Skylight	\$1,200
Restroom - Drinking Fountain	\$2,000	Restroom - Structural Elements	\$21,500
Restroom - Electrical System	\$2,000	Restroom - Toilet	\$2,000
Restroom - Exhaust Fan	\$300	Restroom - Toilet Paper Dispenser	\$100
Restroom - Exterior Lighting	\$100	Total	\$799,712
Restroom - Exterior Window	\$1,200		



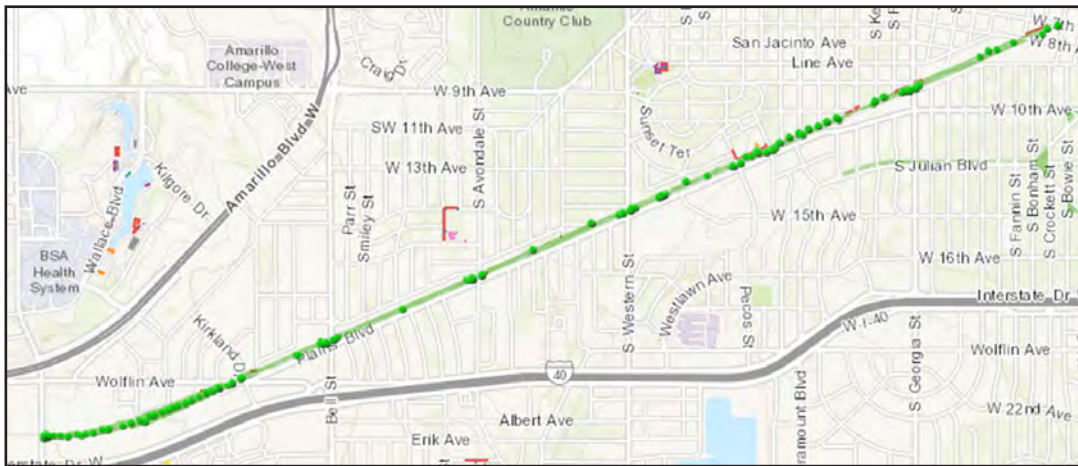
The following table summarizes the types and costs of maintenance and rehabilitation needs for assets at River Road Park.

Description	Cost
Address trip hazards and walkway damage	\$210
Fill/rehabilitate playground surfacing	\$184
Repaint foul poles and steel bases of picnic tables and bleachers	\$650
Total	\$1,044



What Assets are at this Park?

At Rock Island Rail Trail, each piece of equipment (e.g., bench, drinking fountain, walkway) is considered an asset. The figure below shows a map of all assets located at the park.



The following table summarizes the various types of park assets located at Rock Island Rail Trail.

Asset Class	Quantity
Backflow Preventer	8
Bench	45
Bike Rack	1
Bollard	99
Concrete Pad	45
Dedication Plaque	1
Drinking Fountain	7

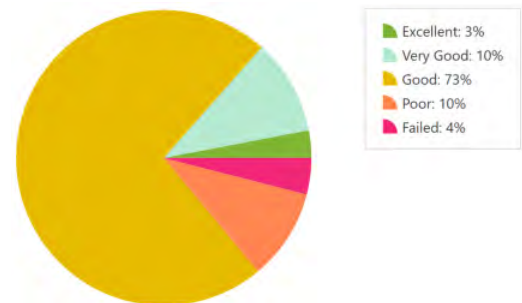
Asset Class	Quantity
Electrical Panel	4
Fencing	60
Gate	1
Gazebo	5
Irrigation Control Valve	8
Irrigation Controller	11
Monument	4

Asset Class	Quantity
Pet Waste Station	1
Picnic Table	3
Signage-Other	3
Signage-Post	60
Trash Can	16
Walkway	19
Total	401

In total, there are 401 assets located at Rock Island Rail Trail. The sum of all asset replacement costs is estimated, in 2019 dollars, to be approximately \$2 million.

What is the Condition of the Assets?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment.



What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

Rock Island Rail Trail

The following table summarizes the immediate replacement needs for assets at Rock Island Rail Trail.

Description	Cost
Bollard	\$750
Concrete Pad	\$697
Fencing	\$13,163
Irrigation Control Valve	\$200
Irrigation Controller	\$8,000
Monument	\$1,000
Pet Waste Station	\$200
Signage-Other	\$800
Signage-Post	\$10,750
Trash Can	\$250
Total	\$35,810



The following table summarizes the types and costs of maintenance and rehabilitation needs for assets at Rock Island Rail Trail.

Description	Cost
Address trip hazards and walkway damage	\$1,400
Concrete pad rehabilitation	\$100
Graffiti removal	\$250
Repaint bollards, gazebos, drinking fountains, and steel bases of benches	\$5,676
Repair fencing	\$650
Repair trash can	\$100
Replace irrigation control valve cover	\$70
Minor concrete pad repair	\$300
Total	\$8,546



What Assets are at this Facility?

At Ross Rogers Golf Complex, each site component (e.g., ball washer, drinking fountain, trash can) and each building component is considered an asset. The figure below shows a map of all site assets located at the complex.

Site



The following table summarizes the various types of site assets located at Ross Rogers Golf Complex.

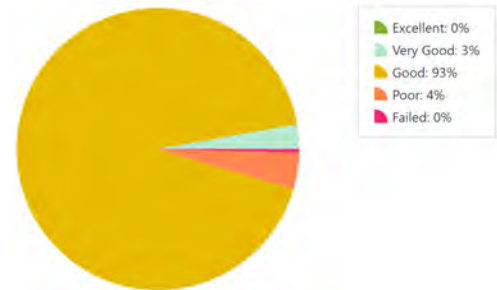
Asset Class	Quantity
Backflow Preventer	1
Ball Washer	18
Bollard	3
Cart Path	42
Concrete Pad	74
Curb Ramp	1
Drinking Fountain	7
Electrical Panel	1
Fencing	5
Flagpole	1
Handrails	2
Irrigation Control Valve	59
Irrigation Controller	42
Lighting	4
Monument	1

Asset Class	Quantity
Parking Lot	3
Picnic Table	9
Pump	1
Retaining Wall	1
Scorecard Box	2
Shed	1
Signage-No Post	1
Signage-Other	43
Signage-Post	10
Trash Can	54
Vault	3
Weather Station	1
Yard Marker	74
Total	464

There are 464 site assets located at Ross Rogers Golf Complex. Assets that are not under the City’s Parks and Recreation Department’s jurisdiction (i.e., parking lots) are listed in this document, but are not calculated into the total asset replacement cost of the park. The total asset replacement cost for the site assets, in 2019 dollars, is approximately \$3.6 million.

What is the Condition of the Site Assets?

During the asset inventory field visit, each accessible site asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment for the site assets.



What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

Ross Rogers Golf Complex

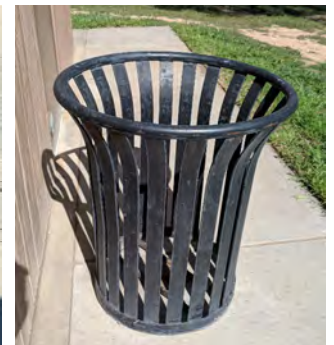
The following table summarizes the immediate replacement needs for the site assets at Ross Rogers Golf Complex.

Description	Cost
Concrete Pad	\$39
Picnic Tables	\$12,000
Retaining Wall	\$63,412
Shed	\$4,000
Signage	\$3,150
Trash Cans	\$750
Total	\$83,351



The following table summarizes the types and costs of maintenance and rehabilitation needs for the site assets at Ross Rogers Golf Complex.

Description	Cost
Cart Path rehab	\$14,880
Repaint yard markers, hole signs, and light poles	\$1,300
Repair trash can - needs liner	\$100
Replace irrigation control valve cover	\$70
Minor concrete pad repair	\$100
Total	\$16,450



Ross Rogers Golf Complex

Buildings

The following sections summarize the various types of building assets located at each building at Ross Rogers Golf Complex. Structural Elements includes integral items that will only be replaced if the building were rebuilt (e.g., walls, concrete floors, concrete ceiling).

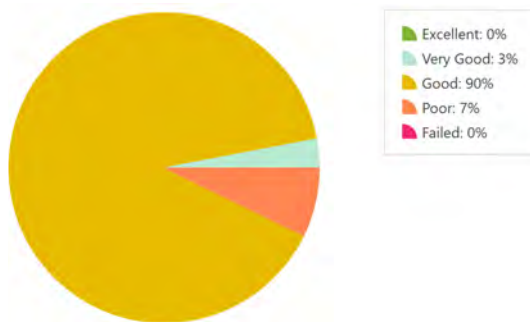
Club House/Pro Shop



The total asset replacement cost for this building, in 2019 dollars, is approximately \$846,000.

What is the Condition of the Assets at this Facility?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure below summarizes the results of the condition assessment for the Club House/Pro Shop.



What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

The following table summarizes the types of assets located at the Club House/Pro Shop.

Asset Class	Quantity	Asset Class	Quantity
AED	1	Interior Window	2
Appliance	2	Irrigation Controller	1
Bench	2	Lockers	9
Breaker Panel	2	Mop Sink	1
Ceiling	13	Partition	1
Condensing Unit	3	Patio	1
Dedication Plaque	1	Plumbing System	1
Door - Exterior	4	Railing	1
Door - Interior	12	Roof	1
Drinking Fountain	2	Safety Security	1
Electrical System	1	Signage	2
Exhaust Fan	3	Sink	5
Exterior Lighting	4	Sink - Commercial	1
Exterior Window	4	Structural Elements	1
Fixed Furniture	2	Toilet	4
Floor Finishes	14	Toilet Paper Dispenser	4
Gas Furnace	3	Toilet Partition	2
Grab Bars	4	Urinal	1
Hand Dryer	2	Water Heater	1
HVAC Ductwork	1	Window - Roll Up	1
Interior Lighting	31	Total	166
Interior Wall Finishes	14		

Ross Rogers Golf Complex

The table below summarizes the immediate replacement needs for the Club House/Pro Shop assets.

Description	Cost
Ceiling	\$1,460
Fixed Furniture - Counter	\$3,000
Floor Finishes	\$13,720
Interior Wall Finishes	\$13,650
Sink	\$1,600
Total	\$33,430



The following table summarizes the types and costs of maintenance and rehabilitation needs for assets at the Club House/Pro Shop.

Description	Cost
Club House/Pro Shop - Repaint soffit and fascia	\$50
Total	\$50



Ross Rogers Golf Complex

Restroom Buildings

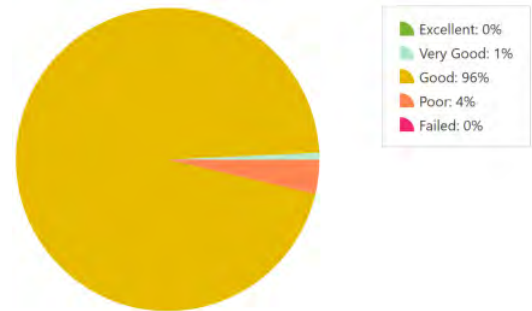


The following table summarizes the types of assets located at the restroom buildings, which includes the restroom at Mustang Hole 5, the restroom at Mustang Hole 7, and the restroom at Wild Horse Hole 4. The total asset replacement cost for these three buildings, in 2019 dollars, is approximately \$157,000.

Asset Class	Quantity	Asset Class	Quantity
Breaker Panel	5	Handrails	1
Ceiling Finish	9	Interior Lighting	7
Door - Exterior	9	Interior Wall Finishes	9
Drinking Fountain	3	Interior Window	4
Electrical System	3	Plumbing System	3
Exhaust Fan	6	Signage	6
Exterior Finishes	1	Sink	6
Exterior Lighting	6	Skylight	4
Exterior Window	14	Structural Elements	3
Floor Finishes	9	Toilet	6
Grab Bars	12	Toilet Paper Dispenser	6
Hand Dryer	6	Total	138

What is the Condition of the Assets at these Facilities?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure below summarizes the results of the condition assessment for the restroom buildings.



What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

The table below summarizes the immediate replacement needs for the restroom building assets.

Description	Cost
Restroom at Wild Horse Hole 4 - Exterior Window	\$900
Restroom at Wild Horse Hole 4 - Signage	\$100
Total	\$1,000



The following table summarizes the types and costs of maintenance and rehabilitation needs for assets at the restrooms.

Description	Cost
Restroom at Mustang Hole 5 - Repaint exterior doors	\$84
Restroom at Wild Horse Hole 4 - Repaint exterior doors	\$84
Total	\$168



Ross Rogers Golf Complex

Maintenance Buildings



The following table summarizes the types of assets located at the maintenance buildings, which includes the main maintenance building, the maintenance/chemical storage building, the cart storage building, and the vehicle wash station. The total asset replacement cost for these four buildings, in 2019 dollars, is approximately \$735,000.

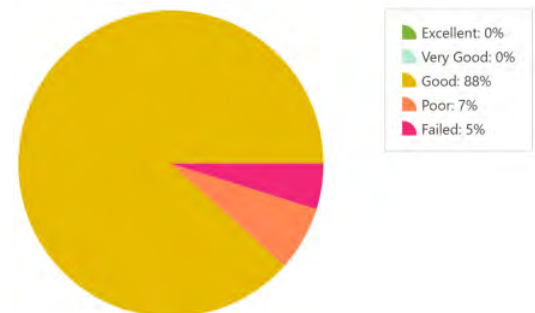
Asset Class	Quantity
Air Compressor	1
Air Handling Unit	1
Bollard	22
Breaker Panel	7
Ceiling	4
Condensing Unit	1
Disconnect Switch	1
Door - Exterior	4
Door - Interior	5
Door - Roll Up	5
Door Opener	3
Drainage	1
Electrical System	3
Exhaust Fan	4

Asset Class	Quantity
Exterior Lighting	11
Exterior Wall Finish	4
Floor	8
Fueling Station	1
Golf Cart Charging Station	129
Grab Bars	1
Heater - Radiant	2
Heater Unit	5
HVAC Ductwork	1
Insulation	3
Interior Lighting	63
Interior Wall Finishes	4
Interior Window	5
Lockers	20

Asset Class	Quantity
Partition	1
Plumbing System	1
Railing	1
Roof	18
Safety Security	2
Signage	1
Sink	2
Structural Elements	4
Toilet	1
Toilet Paper Dispenser	1
Urinal	1
Vehicle Lift	1
Total	353

What is the Condition of the Assets at these Facilities?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment for the maintenance buildings.



Ross Rogers Golf Complex

What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

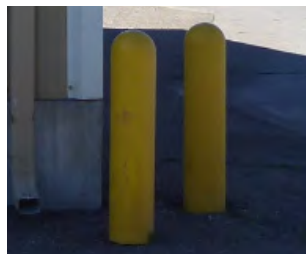
The following table summarizes the immediate replacement needs for the maintenance building assets.

Description	Cost
Maintenance Building - Ceiling	\$6,312
Maintenance Building - Drainage	\$11,250
Maintenance Building - Exterior Wall Finish	\$18,200
Maintenance Building - Floor	\$11,046
Maintenance Building - Heater Unit	\$2,000
Maintenance Building - Insulation	\$3,640
Maintenance Building - Roof	\$42,628
Maintenance/Chemical Storage Building - Insulation	\$1,820
Maintenance/Chemical Storage Building - Interior Lighting	\$3,200
Cart Storage Building - Heater Units	\$8,500
Cart Storage Building - Insulation	\$5,290
Cart Storage Building - Railing	\$610
Total	\$114,496



The following table summarizes the types and costs of maintenance and rehabilitation needs for assets at the restrooms.

Description	Cost
Cart Storage Building - Repaint bollards	\$50
Total	\$50



In total, there are 1,121 assets located at Ross Rogers Golf Complex. The sum of all asset replacement costs is estimated, in 2019 dollars, to be approximately \$5.3 million.

What Assets are at this Park?

At Sam Houston Park, each piece of equipment (e.g., bench, drinking fountain, walkway) and each restroom component is considered an asset. The figure below shows a map of all assets located at the park.

Park



The following table summarizes the various types of park assets located at Sam Houston Park.

Asset Class	Quantity	Asset Class	Quantity
Backflow Preventer	3	Net	2
Backstop	1	Pet Waste Station	1
Barbeque Grill	5	Picnic Table	7
Basketball Hoop	2	Play Structure	1
Bench	4	Playground Equipment	3
Bollard	6	Playground Surfacing	2
Concrete Pad	25	Retaining Wall	2
Dedication Plaque	1	Signage-No Post	1
Electrical Panel	2	Signage-Post	7
Fencing	3	Sports Court	1
Gate	2	Sports Field	1
Handrails	1	Stage	1
Lighting	5	Trash Can	10
Lighting-Sports	4	Walkway	20
Monument	1	Total	124

Restroom

The following table summarizes the various types of restroom assets located at Sam Houston Park. Structural Elements includes integral items that will only be replaced if the restroom were rebuilt (e.g., walls, concrete floors, concrete ceiling).

Asset Class	Quantity
Breaker Panel	1
Ceiling	3
Door - Exterior	3
Drinking Fountain	1
Electrical System	1
Exterior Lighting	1
Exterior Window	2
Floor	3
Grab Bars	4
Interior Lighting	3

Asset Class	Quantity
Interior Wall Finishes	3
Plumbing System	1
Roof	1
Signage	2
Sink	2
Skylight	2
Structural Elements	1
Toilet	2
Toilet Paper Dispenser	2
Total	38



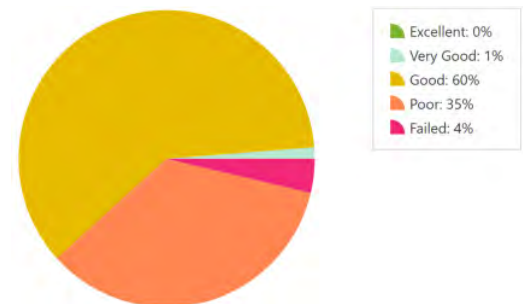
In total, there are 162 assets located at Sam Houston Park. The sum of all asset replacement costs is estimated, in 2019 dollars, to be approximately \$899,000.

What is the Condition of the Assets?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment.

What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.



Sam Houston Park

The following table summarizes the immediate replacement needs for assets at Sam Houston Park.

Description	Cost
Basketball Hoop	\$1,000
Bench	\$500
Bollard	\$600
Concrete Pad	\$5,521
Lighting	\$10,500
Picnic Table	\$2,000
Playground Equipment	\$171,433
Signage	\$1,500
Sports Field	\$1,000
Stage	\$150,000
Trash Can	\$250
Restroom - Breaker Panel	\$2,000
Restroom - Ceiling	\$372
Restroom - Door - Exterior	\$3,000
Restroom - Drinking Fountain	\$2,000
Restroom - Electrical System	\$2,000
Restroom - Exterior Lighting	\$100
Restroom - Exterior Window	\$1,200
Restroom - Floor	\$930
Restroom - Grab Bars	\$1,600
Restroom - Interior Lighting	\$300
Restroom - Interior Wall Finishes	\$512
Restroom - Plumbing System	\$2,500
Restroom - Roof	\$7,000
Restroom - Signage	\$100
Restroom - Sink	\$1,600
Restroom - Skylight	\$1,200
Restroom - Structural Elements	\$24,000
Restroom - Toilet	\$2,000
Restroom - Toilet Paper Dispenser	\$100
Total	\$396,818



The following table summarizes the types and costs of maintenance and rehabilitation needs for assets at Sam Houston Park.

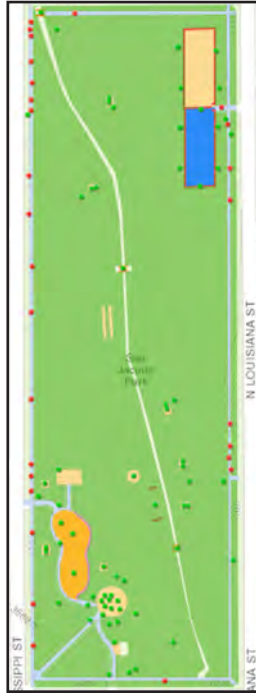
Description	Cost
Address trip hazards and walkway damage	\$7,600
Repaint bollards	\$150
Repair trash can	\$100
Minor concrete pad repair	\$200
Total	\$8,050



What Assets are at this Park?

At San Jacinto Park, each piece of equipment (e.g., bench, drinking fountain, walkway) and each restroom component is considered an asset. The figure below shows a map of all assets located at the park.

Park



The following table summarizes the various types of park assets located at San Jacinto Park.

Asset Class	Quantity	Asset Class	Quantity
Backflow Preventer	1	Play Structure	1
Barbeque Grill	6	Play Surfacing Border	1
Basketball Hoop	2	Playground Equipment	2
Bench	7	Playground Surfacing	1
Bike Rack	1	Signage-Other	1
Bridge	3	Signage-Post	3
Concrete Pad	25	Splash Pad Concrete Pad	1
Drinking Fountain	1	Splash Pad Equipment	8
Electrical Panel	3	Sports Court	2
Fencing	4	Sports Field	1
Handrails	6	Tetherball Pole	1
Lighting	3	Trash Can	9
Lighting-Sports	8	Vault	1
Monument	1	Walkway	14
Picnic Table	8	Total	125

Restroom

The following table summarizes the various types of restroom assets located at San Jacinto Park. Structural Elements includes integral items that will only be replaced if the restroom were rebuilt (e.g., walls, concrete floors, concrete ceiling).

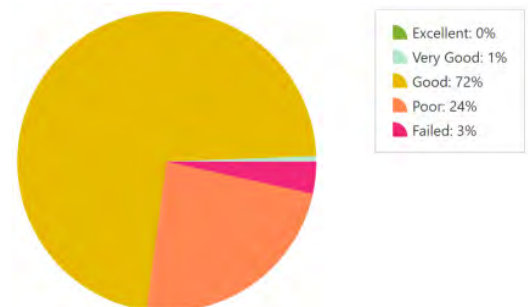
Asset Class	Quantity	Asset Class	Quantity
Breaker Panel	2	Interior Lighting	1
Ceiling	3	Interior Wall Finishes	3
Door - Exterior	3	Interior Window	4
Drinking Fountain	1	Plumbing System	1
Electrical System	1	Signage	2
Exhaust Fan	2	Sink	2
Exterior Lighting	2	Skylight	2
Exterior Window	4	Structural Elements	2
Floor	3	Toilet	2
Grab Bars	4	Toilet Paper Dispenser	2
Hand Dryer	2	Total	48



In total, there are 173 assets located at San Jacinto Park. The sum of all asset replacement costs is estimated, in 2019 dollars, to be approximately \$827,000.

What is the Condition of the Assets?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment.



San Jacinto Park

What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

The following table summarizes the immediate replacement needs for assets at San Jacinto Park.

Description	Cost
Basketball Hoop	\$2,000
Bridge	\$45,000
Concrete Pad	\$12,196
Drinking Fountain	\$4,000
Electrical Panel	\$3,000
Handrails	\$843
Lighting	\$11,000
Lighting-Sports	\$210,000
Picnic Table	\$4,000
Playground Equipment	\$3,000
Signage	\$850
Sports Court	\$124,795
Sports Field	\$1,000
Tetherball Pole	\$250
Walkway	\$41,958
Restroom - Door - Exterior	\$2,000
Restroom - Exhaust Fan	\$600
Restroom - Floor	\$910
Restroom - Interior Wall Finishes	\$400
Restroom - Sink	\$800
Restroom - Old Restroom Building - Bolted Shut	\$10,000
Total	\$459,703



The following table summarizes the types and costs of maintenance and rehabilitation needs for assets at San Jacinto Park.

Description	Cost
Address trip hazards and walkway damage	\$7,050
Repaint bike rack and handrails	\$667
Minor concrete pad repair	\$100
Restroom - Repaint exterior door	\$42
Total	\$7,859



What Assets are at this Park?

At Sanborn Park, each piece of equipment (e.g., bench, drinking fountain, walkway) and each restroom component is considered an asset. The figure below shows a map of all assets located at the park.

Park



The following table summarizes the various types of park assets located at Sanborn Park.

Asset Class	Quantity
Backflow Preventer	1
Barbeque Grill	1
Bench	2
Concrete Pad	6
Drinking Fountain	1
Fencing	1
Fountain Wall	1
Handrails	2
Lighting	4
Monument	1

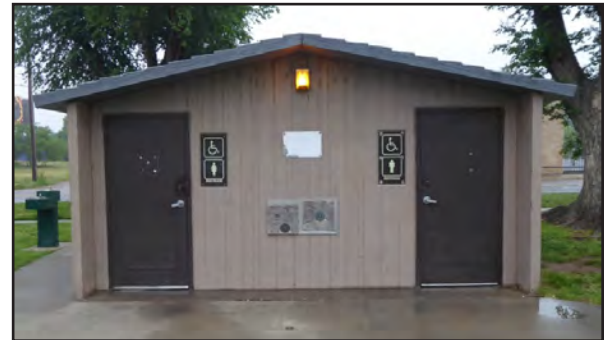
Asset Class	Quantity
Pet Waste Station	1
Picnic Table	2
Play Structure	1
Playground Surfacing	1
Pump	1
Signage-Post	4
Trash Can	3
Walkway	12
Total	45

Restroom

The following table summarizes the various types of restroom assets located at Sanborn Park. Structural Elements includes integral items that will only be replaced if the restroom were rebuilt (e.g., walls, concrete floors, concrete ceiling).

Asset Class	Quantity
Breaker Panel	2
Ceiling	2
Door - Exterior	3
Drinking Fountain	1
Electrical System	1
Exhaust Fan	2
Exterior Lighting	2
Exterior Window	4
Floor	3
Grab Bars	4
Hand Dryer	2

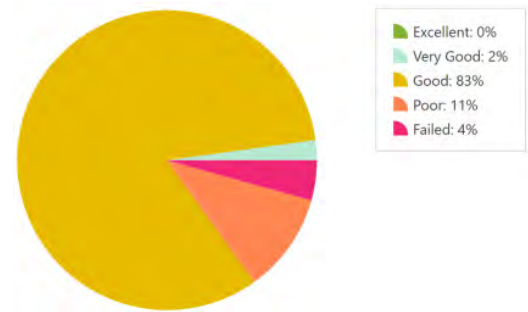
Asset Class	Quantity
Interior Lighting	2
Interior Wall Finishes	3
Interior Window	4
Plumbing System	1
Signage	3
Sink	2
Skylight	2
Structural Elements	1
Toilet	2
Toilet Paper Dispenser	2
Total	48



In total, there are 93 assets located at Sanborn Park. The sum of all asset replacement costs is estimated, in 2019 dollars, to be approximately \$290,000.

What is the Condition of the Assets?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment.



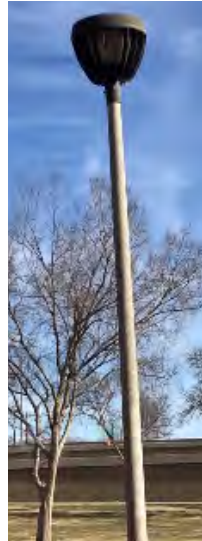
What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

Sanborn Park

The following table summarizes the immediate replacement needs for assets at Sanborn Park.

Description	Cost
Bench	\$500
Concrete Pad	\$1,612
Drinking Fountain	\$4,000
Lighting	\$14,000
Picnic Table	\$1,000
Play Structure	\$78,509
Walkway	\$7,531
Restroom - Drinking Fountain	\$2,000
Restroom - Signage	\$50
Restroom - Exhaust Fan	\$300
Total	\$109,502



The following table summarizes the types and costs of maintenance and rehabilitation needs for assets at Sanborn Park.

Description	Cost
Address trip hazards and walkway damage	\$6,180
Total	\$6,180



What Assets are at this Park?

Sleepy Hollow School Park is jointly owned by the City and Amarillo Independent School District. The figure below shows a map of all assets located at the park. The section that is highlighted in yellow is the portion of the park that is owned by the City. Within the City-owned boundaries of the park, each piece of equipment (e.g., bench, drinking fountain, walkway) and each restroom component is considered an asset.



The following table summarizes the various types of park assets located within the City-owned boundaries Sleepy Hollow School Park.

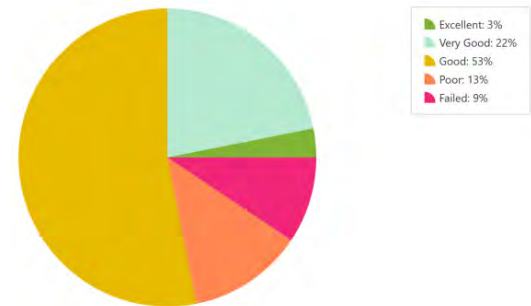
Asset Class	Quantity
Backstop	1
Barbeque Grill	1
Bench	4
Concrete Pad	6
Drinking Fountain	1
Gazebo	1
Picnic Table	2
Play Structure	1

Asset Class	Quantity
Playground Equipment	2
Playground Surfacing	3
Shade Structure	2
Signage-Post	3
Trash Can	1
Walkway	4
Total	32

In total, there are 32 assets located within the City-owned boundaries of Sleepy Hollow School Park. The sum of all asset replacement costs is estimated, in 2019 dollars, to be approximately \$309,000.

What is the Condition of the Assets?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment for the City-owned assets.



What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Sleepy Hollow School Park did not have any assets needing any immediate maintenance or rehabilitation work.

The following table summarizes the immediate replacement needs for the City-owned assets at Sleepy Hollow School Park.

Description	Cost
Bench	\$1,000
Concrete Pad	\$1,663
Drinking Fountain	\$4,000
Picnic Table	\$1,200
Signage	\$500
Total	\$8,363



What Assets are at this Park?

At Southeast Park, each piece of equipment (e.g., bench, drinking fountain, walkway) and each restroom component is considered an asset. The figure below shows a map of all assets located at the park.

Park



The following table summarizes the various types of park assets located at Southeast Park.

Asset Class	Quantity	Asset Class	Quantity	Asset Class	Quantity
Backflow Preventer	1	Fencing	11	Pier	1
Barbeque Grill	7	Gate	11	Playground Equipment	5
Bench	5	Gazebo	2	Signage	28
Bleachers	5	Goal Post	8	Sports Field	6
Bollard	4	Lighting	14	Transformer	1
Concrete Pad	34	Lighting-Sports	17	Trash Can	24
Dedication Plaque	1	Monument	3	Vault	1
Drinking Fountain	2	Parking Lot	8	Walkway	3
Electrical Panel	3	Pet Waste Station	2	Total	221
		Picnic Table	14		

Restroom

Southeast Park has two restrooms. The following tables summarize the various types of restroom assets located at each restroom at Southeast Park. Structural Elements includes integral items that will only be replaced if the restroom were rebuilt (e.g., walls, concrete floors, concrete ceiling).

North Restroom



Asset Class	Quantity	Asset Class	Quantity	Asset Class	Quantity
Breaker Panel	2	Floor	3	Signage	2
Ceiling	2	Grab Bars	4	Sink	2
Door - Exterior	3	Hand Dryer	2	Skylight	2
Drinking Fountain	1	Interior Lighting	2	Structural Elements	1
Electrical System	1	Interior Wall Finishes	3	Toilet	2
Exhaust Fan	2	Interior Window	4	Toilet Paper Dispenser	2
Exterior Lighting	2	Lift Station	1	Total	48
Exterior Window	4	Plumbing System	1		

Asset Class	Quantity	Asset Class	Quantity	Asset Class	Quantity
Breaker Panel	2	Floor	3	Signage	2
Ceiling	2	Grab Bars	4	Sink	2
Door - Exterior	3	Hand Dryer	2	Skylight	2
Drinking Fountain	1	Interior Lighting	2	Structural Elements	1
Electrical System	1	Interior Wall Finishes	3	Toilet	2
Exhaust Fan	2	Interior Window	4	Toilet Paper Dispenser	2
Exterior Lighting	2	Lift Station	1	Total	48
Exterior Window	4	Plumbing System	1		

South Restroom

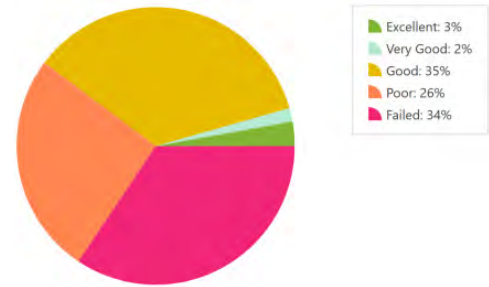


Southeast Park

In total, there are 317 assets located at Southeast Park. Assets that are not under the City's Parks and Recreation Department's jurisdiction (i.e., parking lots) are listed in this document, but are not calculated into the total asset replacement cost of the park. The sum of all asset replacement costs is estimated, in 2019 dollars, to be approximately \$1.9 million.

What is the Condition of the Assets?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment.



What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

The following table summarizes the immediate replacement needs for assets at Southeast Park.

Description	Cost	Description	Cost
Backflow Preventer	\$2,000	Transformer	\$5,000
Barbeque Grill	\$1,120	Trash Can	\$6,000
Bleachers	\$35,000	Vault	\$400
Bollard	\$2,400	Restroom - Ceiling	\$182
Concrete Pad	\$6,829	Restroom - Door - Exterior	\$2,000
Dedication Plaque	\$2,500	Restroom - Drinking Fountain	\$2,000
Drinking Fountain	\$4,000	Restroom - Exhaust Fan	\$600
Electrical Panel	\$4,500	Restroom - Exterior Lighting	\$200
Fencing	\$80,482	Restroom - Exterior Window	\$1,200
Gate	\$7,500	Restroom - Floor	\$910
Gazebo	\$40,000	Restroom - Grab Bars	\$1,600
Goal Post	\$36,000	Restroom - Hand Dryer	\$1,000
Lighting	\$49,000	Restroom - Interior Lighting	\$182
Lighting-Sports	\$510,000	Restroom - Interior Wall Finishes	\$400
Monument	\$6,000	Restroom - Signage	\$100
Pet Waste Station	\$400	Restroom - Sink	\$1,600
Picnic Table	\$16,800	Restroom - Skylight	\$1,200
Pier	\$500,000	Restroom - Toilet	\$2,000
Playground Equipment	\$181,088	Restroom - Toilet Paper Dispenser	\$100
Signage	\$6,450	Total	\$1,518,743



Southeast Park

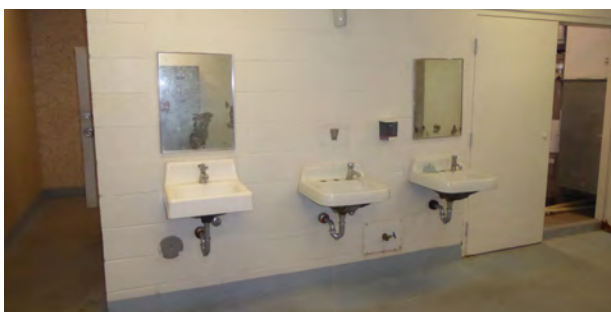
The following table summarizes the types and costs of maintenance and rehabilitation needs for assets at Southeast Park.

Description	Cost
Address trip hazards and walkway damage	\$20,250
Clean trash concrete pad	\$50
Repaint gazebo, drinking fountain, and bollard	\$1,150
Sports field rehabilitation	\$40,000
South Restroom - Repaint exterior doors	\$84
Large Dog Park - Address trip hazards	\$100
Large Dog Park - Repaint steel bases of benches	\$240
Small Dog Park - Repaint steel bases of benches	\$170
Total	\$62,044



What Assets are at this Facility?

At Southeast Pool, each building component that is owned and managed by the City is considered an asset. The figures below show representative photos of the building.



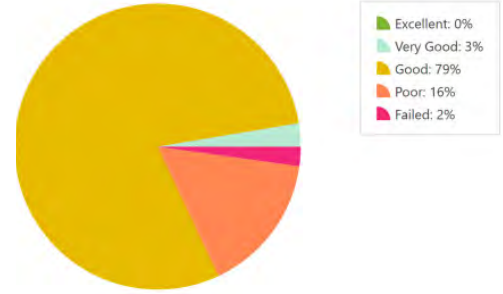
The following table summarizes the various types of building assets located at Southeast Pool.

Asset Class	Quantity	Asset Class	Quantity
AC Unit - Window	1	Motor-Pool	2
Appliance	2	Parking Lot	1
Bench	11	Pet Waste Station	1
Breaker Panel	3	Picnic Table	20
Ceiling Finish	6	Plumbing System	1
Containment Structure	1	Pool	1
Dedication Plaque	1	Pool Deck	1
Disconnect Switch	3	Pool Fixtures	9
Door - Exterior	5	Pool System	4
Door - Interior	3	Pump	1
Door - Roll Up	1	Pump-Pool	2
Drinking Fountain	2	Roof	1
Driveway	1	Shade Structure	8
Electrical System	1	Shed	1
Exhaust Fan	1	Sidewalk	1
Exterior Lighting	10	Signage	9
Exterior Wall Finish	2	Sink	7
Fencing	1	Sink - Commercial	2
Filter	2	Splash Pad Equipment	2
Floor Finishes	6	Structural Elements	1
Gate	7	Tank	2
Ground Spray	1	Toilet	4
Hand Dryer	2	Trash Can	7
Interior Lighting	33	Urinal	2
Interior Wall Finishes	6	Walkway	2
Irrigation Controller	1	Wall	1
Life Guard Station	4	Water Heater	1
Lockers	13	Window - Roll Up	2
Monument	1	Total	228
Motor	1		

In total, there are 228 assets located at Southeast Pool. Assets that are not under the City's Parks and Recreation Department's jurisdiction (i.e., driveways, parking lots) are listed in this document, but are not calculated into the total asset replacement cost of the park. The sum of all asset replacement costs is estimated, in 2019 dollars, to be approximately \$2.3 million.

What is the Condition of the Assets?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment.



What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

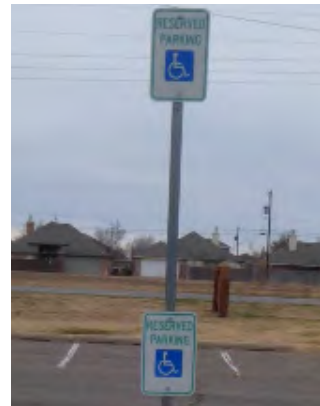
The following table summarizes the immediate replacement needs for assets at Southeast Pool.

Description	Cost
Appliances - Refrigerators	\$6,000
Breaker Panel	\$1,500
Disconnect Switches	\$15,000
Door - Exterior	\$1,000
Door - Interior	\$1,500
Floor Finishes	\$14,268
Hand Dryers	\$1,000
Interior Lighting	\$3,150
Interior Wall Finishes	\$17,500
Motors-Pool	\$6,000
Plumbing System	\$5,760
Pool System - Boiler + Enclosure	\$45,000
Pump	\$1,500
Shade Structure	\$8,000
Toilets	\$4,000
Urinals	\$1,000
Total	\$132,178



The following table summarizes the types and costs of maintenance and rehabilitation needs for assets at Southeast Pool.

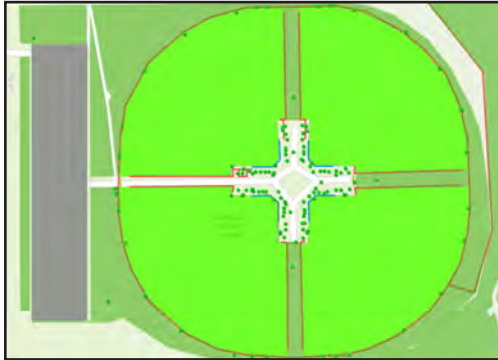
Description	Cost
Replace sign	\$100
Total	\$100



What Assets are at this Facility?

At Southeast Softball Complex, each site component (e.g., bleacher, drinking fountain, trash can) and each building component is considered an asset. The figure below shows a map of all site assets located at the complex.

Site



The following table summarizes the various types of site assets located at Southeast Softball Complex.

Asset Class	Quantity	Asset Class	Quantity
Backflow Preventer	1	Sports Field	4
Backstop	4	Trash Can	17
Bench	5	Monument	2
Bleachers	36	Parking Lot	4
Dedication Plaque	1	Pet Waste Station	1
Drinking Fountain	3	Picnic Table	8
Dugout	8	Play Structure	2
Fencing	14	Playground Equipment	2
Foul Pole	8	Playground Surfacing	4
Gate	4	Scoreboard	4
Gazebo	7	Signage-No Post	38
Lighting-Sports	27	Signage-Other	5
Parking Lot	1	Signage-Post	46
Picnic Table	1	Skate Park	1
Scoreboard	4	Sports Field	4
Shade Structure	2	Trash Can	28
Signage-No Post	11	Total	159
Signage-Post	1		

Buildings

Southeast Softball Complex has a main building and an announcer's booth. The following table summarizes the various types of building assets located at Southeast Softball Complex. Structural Elements includes integral items that will only be replaced if the building were rebuilt (e.g., walls, concrete floors, concrete ceiling).

In total, there are 277 assets located Southeast Softball Complex. Assets that are not under the City's Parks and Recreation Department's jurisdiction (i.e., parking lots) are listed in this document, but are not calculated into the total asset replacement cost of the park. The sum of all asset replacement costs is estimated, in 2019 dollars, to be approximately \$2.1 million.

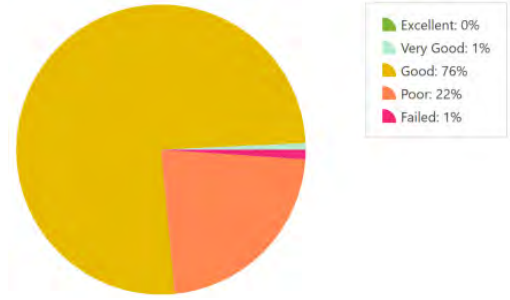
Asset Class	Quantity	Asset Class	Quantity
AC Unit	2	Irrigation Controller	1
Breaker Panel	1	Load Center	1
Cabinetry	8	PA System	1
Ceiling	6	Plumbing System	1
Changing Station	1	Roof	2
Disconnect Switch	8	Safety Security	1
Distribution Panel	1	Signage	2
Door - Exterior	7	Sink	2
Drinking Fountain	1	Stairs	1
Electrical System	2	Structural Elements	2
Exterior Wall Finish	2	Toilet	3
Exterior Window	9	Toilet Paper Dispenser	3
Floor	8	Toilet Partition	3
Grab Bars	4	Urinal	1
Hand Dryer	2	Window - Roll Up	1
Interior Lighting	25	Total	118
Interior Wall Finishes	6		



Southeast Softball Complex

What is the Condition of the Assets?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment.



What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

The following table summarizes the immediate replacement needs for assets at Southeast Softball Complex.

Description	Cost
Bleachers	\$7,000
Fencing	\$69,152
Gates	\$4,000
Gazebos	\$40,000
Lighting-Sports	\$780,000
Picnic Table	\$1,500
Shade Structures	\$20,000
Signage-No Post	\$1,000
Trash Cans	\$1,500
Main Building - Door - Exterior	\$1,000
Main Building - Drinking Fountain	\$1,000
Main Building - Exterior Windows	\$5,880
Main Building - Interior Lighting	\$1,050
Main Building - Roof	\$15,360
Main Building - Signage	\$100
Total	\$948,542



The following table summarizes the types and costs of maintenance and rehabilitation needs for assets at Southeast Softball Complex.

Description	Cost
Repaint drinking fountains, dugout structures and foul poles	\$7,100
Main Building - Recoat flooring	\$432
Total	\$7,532



What Assets are at this Park?

At Southlawn Park, each piece of equipment (e.g., bench, drinking fountain, walkway) and each restroom component is considered an asset. The figure below shows a map of all assets located at the park.

Park



The following table summarizes the various types of park assets located at Southlawn Park.

Asset Class	Quantity	Asset Class	Quantity
Backflow Preventer	1	Monument	2
Backstop	7	Pet Waste Station	1
Barbeque Grill	2	Picnic Table	4
Basketball Hoop	2	Playground Equipment	7
Bench	3	Playground Surfacing	1
Concrete Pad	28	Signage-No Post	9
Drinking Fountain	2	Signage-Post	5
Electrical Panel	1	Sports Court	1
Fencing	1	Trash Can	15
Gate	2	Walkway	4
Lighting	7	Total	109
Lighting-Sports	4		

Restroom

The following table summarizes the various types of restroom assets located at Southlawn Park. Structural Elements includes integral items that will only be replaced if the restroom were rebuilt (e.g., walls, concrete floors, concrete ceiling).

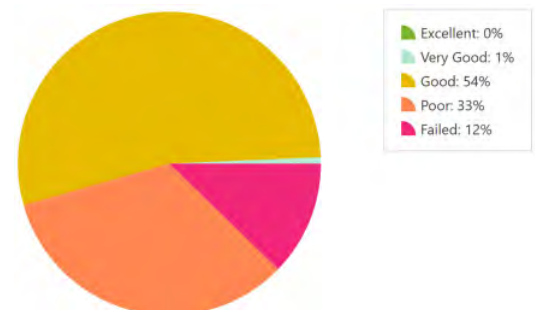
Asset Class	Quantity	Asset Class	Quantity
Breaker Panel	1	Plumbing System	1
Ceiling	3	Roof	1
Door - Exterior	3	Signage	2
Electrical System	1	Sink	2
Exterior Lighting	1	Skylight	2
Exterior Window	2	Splash Pad System	1
Floor	3	Structural Elements	1
Grab Bars	4	Toilet	2
Interior Lighting	3	Toilet Paper Dispenser	2
Interior Wall Finishes	3	Total	38



In total, there are 147 assets located at Southlawn Park. The sum of all asset replacement costs is estimated, in 2019 dollars, to be approximately \$490,000.

What is the Condition of the Assets?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment.



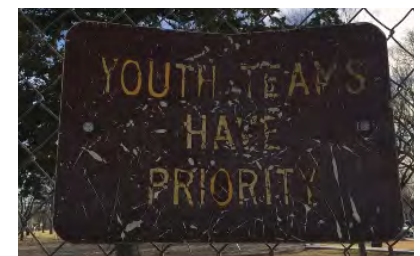
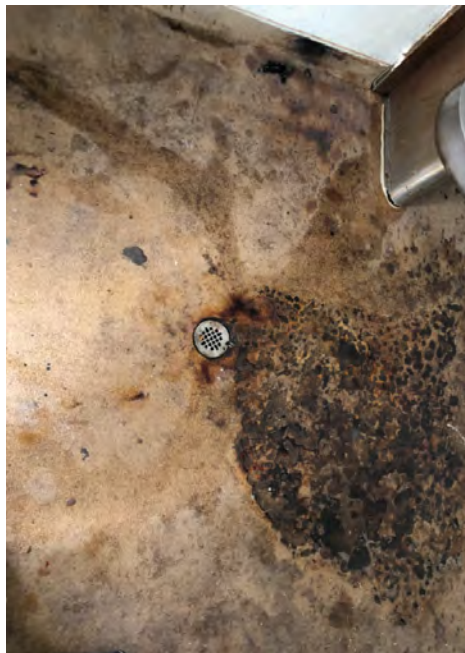
Southlawn Park

What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

The following table summarizes the immediate replacement needs for assets at Southlawn Park.

Description	Cost
Backstop	\$30,000
Concrete Pad	\$39,031
Drinking Fountain	\$8,000
Lighting	\$10,500
Picnic Table	\$1,000
Playground Equipment	\$3,000
Signage	\$2,750
Sports Court	\$60,000
Trash Can	\$250
Restroom - Breaker Panel	\$2,000
Restroom - Ceiling	\$372
Restroom - Door - Exterior	\$3,000
Restroom - Electrical System	\$2,000
Restroom - Exterior Lighting	\$100
Restroom - Exterior Window	\$1,200
Restroom - Floor	\$930
Restroom - Grab Bars	\$1,600
Restroom - Interior Lighting	\$300
Restroom - Interior Wall Finishes	\$512
Restroom - Plumbing System	\$2,500
Restroom - Roof	\$7,000
Restroom - Signage	\$100
Restroom - Sink	\$1,600
Restroom - Skylight	\$1,200
Restroom - Structural Elements	\$24,000
Restroom - Toilet	\$2,000
Restroom - Toilet Paper Dispenser	\$100
Total	\$205,045



The following table summarizes the types and costs of maintenance and rehabilitation needs for assets at Southlawn Park.

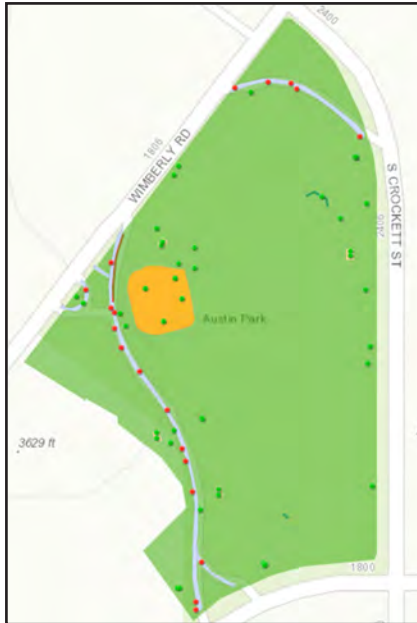
Description	Cost
Address trip hazards and walkway damage	\$150
Concrete pad rehabilitation	\$100
Total	\$250



What Assets are at this Park?

At Stephen F. Austin Park, each piece of equipment (e.g., bench, drinking fountain, walkway) and each restroom component is considered an asset. The figure below shows a map of all assets located at the park.

Park



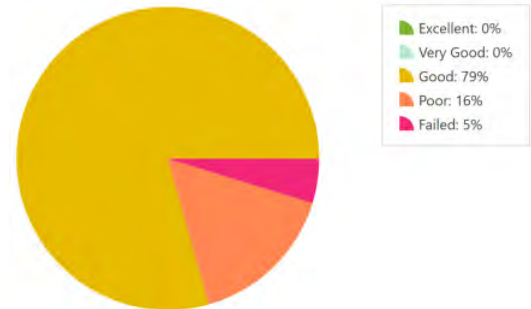
The following table summarizes the various types of park assets located at Stephen F. Austin Park.

Asset Class	Quantity	Asset Class	Quantity
Backflow Preventer	2	Pet Waste Station	1
Backstop	2	Picnic Table	4
Barbeque Grill	4	Play Structure	1
Bench	2	Playground Equipment	3
Concrete Pad	10	Playground Surfacing	1
Drinking Fountain	1	Signage-No Post	5
Electrical Panel	2	Signage-Other	1
Fencing	2	Signage-Post	4
Irrigation Controller	1	Trash Can	8
Lighting	1	Walkway	5
Lighting-Sports	2	Total	63
Monument	1		

In total, there are 63 assets located at Stephen F. Austin Park. The sum of all asset replacement costs is estimated, in 2019 dollars, to be approximately \$363,000.

What is the Condition of the Assets?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment.



What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

The following table summarizes the immediate replacement needs for assets at Stephen F. Austin Park.

Description	Cost
Concrete Pad	\$1,055
Playground Equipment	\$21,000
Signage-No Post	\$2,250
Total	\$24,305



Stephen F. Austin Park

The following table summarizes the types and costs of maintenance and rehabilitation needs for assets at Stephen F. Austin Park.

Description	Cost
Address trip hazards and walkway damage	\$7,900
Minor concrete pad repair	\$100
Total	\$8,000



What Assets are at this Park?

Sunrise School Park is jointly owned by the City and Amarillo Independent School District. The figure below shows a map of all assets located at the park. The section that is highlighted in yellow is the portion of the park that is owned by the City. Within the City-owned boundaries of the park, each piece of equipment (e.g., bench, drinking fountain, walkway) and each restroom component is considered an asset.

Park
The following table summarizes the various types of park assets located within the City-owned boundaries of Sunrise School Park.



Asset Class	Quantity
Backflow Preventer	1
Backstop	3
Barbeque Grill	2
Bench	6
Concrete Pad	15
Drinking Fountain	1
Fencing	2
Goal Post	2
Lighting	7
Monument	1

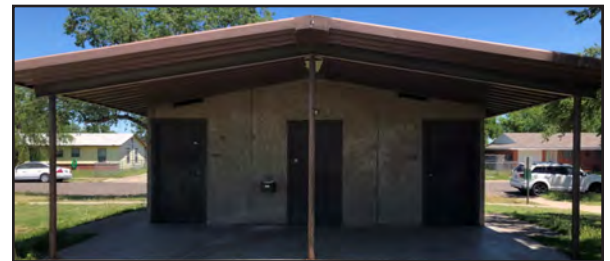
Asset Class	Quantity
Pet Waste Station	1
Picnic Table	5
Playground Equipment	3
Playground Surfacing	1
Signage-No Post	2
Signage-Post	5
Trash Can	2
Walkway	3
Total	62

Restroom

The following table summarizes the various types of restroom assets located at Sunrise School Park. Structural Elements includes integral items that will only be replaced if the restroom were rebuilt (e.g., walls, concrete floors, concrete ceiling).

Asset Class	Quantity
Breaker Panel	1
Ceiling	3
Door - Exterior	3
Drinking Fountain	1
Electrical System	1
Exterior Lighting	1
Exterior Window	2
Floor	3
Grab Bars	4
Interior Lighting	5
Interior Wall Finishes	3

Asset Class	Quantity
Plumbing System	1
Roof	1
Signage	2
Sink	2
Skylight	2
Splash Pad System	1
Structural Elements	1
Toilet	2
Toilet Paper Dispenser	2
Total	41



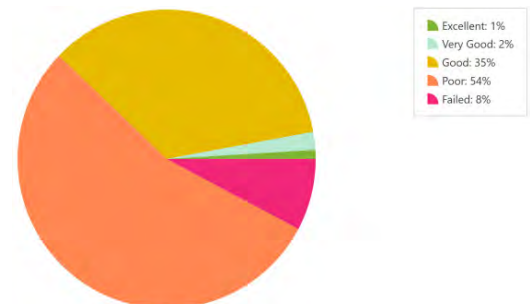
In total, there are 103 assets located within the City-owned boundaries of Sunrise School Park. The sum of all asset replacement costs is estimated, in 2019 dollars, to be approximately \$266,000.

What is the Condition of the Assets?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment for the City-owned assets.

What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.



Sunrise School Park

The following table summarizes the immediate replacement needs for City-owned assets at Sunrise School Park.

Description	Cost
Backstop	\$20,000
Bench	\$500
Concrete Pad	\$3,934
Drinking Fountain	\$1,500
Lighting	\$24,500
Monument	\$2,000
Pet Waste Station	\$200
Picnic Table	\$4,000
Playground Equipment	\$12,500
Signage	\$500
Restroom - Breaker Panel	\$2,000
Restroom - Ceiling	\$372
Restroom - Door - Exterior	\$3,000
Restroom - Drinking Fountain	\$2,000
Restroom - Electrical System	\$2,000
Restroom - Exterior Lighting	\$100
Restroom - Exterior Window	\$1,200
Restroom - Floor	\$930
Restroom - Grab Bars	\$1,600
Restroom - Interior Lighting	\$500
Restroom - Interior Wall Finishes	\$512
Restroom - Plumbing System	\$2,500
Restroom - Roof	\$7,000
Restroom - Signage	\$100
Restroom - Sink	\$1,600
Restroom - Skylight	\$1,200
Restroom - Structural Elements	\$24,000
Restroom - Toilet	\$2,000
Restroom - Toilet Paper Dispenser	\$100
Total	\$122,348



The following table summarizes the immediate maintenance and rehabilitation needs for City-owned assets at Sunrise School Park.

Description	Cost
Repaint soccer goal posts and steel base of picnic table	\$350
Total	\$350



Thompson Memorial Park

What Assets are at this Park?

At Thompson Memorial Park, each site component (e.g., bench, drinking fountain, trash can) and each building component is considered an asset. The figure below shows a map of all site assets located at the park.

Site



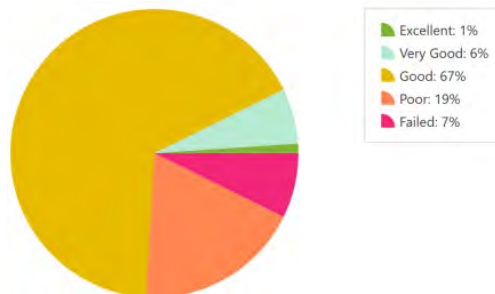
The following table summarizes the various types of site assets located at Thompson Memorial Park.

Asset Class	Quantity	Asset Class	Quantity	Asset Class	Quantity
Access Road	23	Fencing	22	Play Structure	4
Backflow Preventer	2	Foul Pole	4	Playground Equipment	4
Backstop	3	Frisbee Golf Hole	41	Playground Surfacing	6
Barbeque Grill	70	Gate	12	Pole	1
Bench	64	Gazebo	5	Retaining Wall	2
Bike Rack	1	Handrails	6	Signage-No Post	11
Bleachers	1	Irrigation Control Valve	24	Signage-Other	27
Bollard	14	Irrigation Controller	6	Signage-Post	88
Bridge	6	Lighting	80	Sports Court	3
Concrete Pad	252	Lighting-Sports	20	Sports Field	2
Dedication Plaque	1	Monument	9	Trash Can	99
Disconnect Switch	1	Net	3	Walkway	37
Drinking Fountain	4	Parking Lot	26	Wall	2
Electrical Cabinet	1	Pet Waste Station	4	Weir	1
Electrical Panel	5	Picnic Table	127	Total	1,124

There are 1,124 site assets located at Thompson Memorial Park. Assets that are not under the City’s Parks and Recreation Department’s jurisdiction (i.e., access roads, parking lots) are listed in this document, but are not calculated into the total asset replacement cost of the park. The total asset replacement cost for the site assets, in 2019 dollars, is approximately \$3.9 million.

What is the Condition of the Site Assets?

During the asset inventory field visit, each accessible site asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment for the site assets.



What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

Thompson Memorial Park

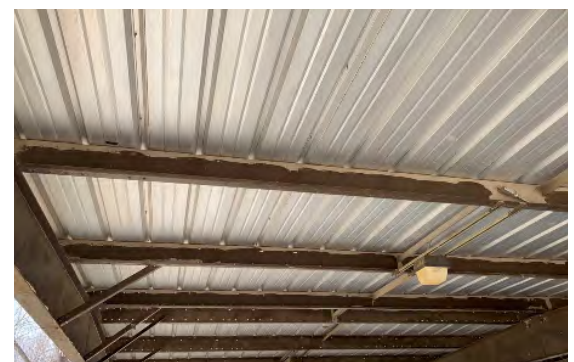
The following table summarizes the immediate replacement needs for the site assets at Thompson Memorial Park.

Description	Cost	Description	Cost
Barbeque Grill	\$960	Irrigation Control Valve	\$600
Bench	\$1,000	Lighting	\$238,500
Bleachers	\$7,000	Lighting-Sports	\$60,000
Bollard	\$150	Monument	\$5,000
Bridge	\$90,000	Pet Waste Station	\$400
Concrete Pad	\$24,796	Picnic Table	\$46,400
Drinking Fountain	\$12,000	Playground Equipment	\$77,664
Electrical Panel	\$3,000	Pole	\$1,400
Fencing	\$15,967	Signage	\$22,750
Frisbee Golf Hole	\$2,500	Trash Can	\$6,850
Gazebo	\$20,000	Total	\$636,887



The following table summarizes the types and costs of maintenance and rehabilitation needs for the site assets at Thompson Memorial Park.

Description	Cost
Address trip hazards and walkway damage	\$7,490
Rehabilitate concrete bases of benches - causing tripping hazards	\$250
Clean picnic table concrete pad	\$50
Concrete pad rehabilitation	\$300
Fill/rehabilitate playground surfacing	\$226
Restrain park monument	\$100
Repaint fencing, bollards, bike racks, gazebos, and steel bases of benches and picnic tables	\$6,360
Minor concrete pad repair	\$900
Total	\$15,676



Thompson Memorial Park

Buildings

The following sections summarize the various types of building assets located at each building at Thompson Memorial Park. Structural Elements includes integral items that will only be replaced if the building were rebuilt (e.g., walls, concrete floors, concrete ceiling).

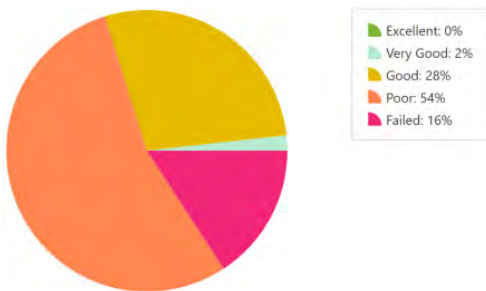
Lake House



The total asset replacement cost for the Lake House, in 2019 dollars, is approximately \$149,000.

What is the Condition of the Assets at this Facility?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure below summarizes the results of the condition assessment for the Lake House.



The following table summarizes the types of assets located at the Lake House.

Asset Class	Quantity	Asset Class	Quantity
Breaker Panel	1	Interior Wall Finishes	5
Ceiling	5	Plumbing System	1
Door - Exterior	3	Ramp	1
Door - Interior	3	Roof	2
Electrical System	1	Sink	2
Exterior Wall Finish	1	Structural Elements	1
Exterior Window	11	Toilet	1
Floor	5	Toilet Paper Dispenser	1
Grab Bars	1	Total	57
Interior Lighting	12		

What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

The Lake House did not have any assets needing any immediate maintenance or rehabilitation work, but it did have assets needing immediate replacement.

The table below summarizes the immediate replacement needs for the Lake House assets.

Description	Cost
Breaker Panel	\$5,000
Ceiling	\$5,282
Door - Exterior	\$1,000
Door - Interior	\$800
Exterior Wall Finish	\$6,400
Exterior Window	\$23,880
Floor	\$20,137
Interior Lighting	\$4,050
Interior Wall Finishes	\$1,856
Roof	\$6,432
Toilet	\$500
Total	\$75,337



Thompson Memorial Park

Restrooms



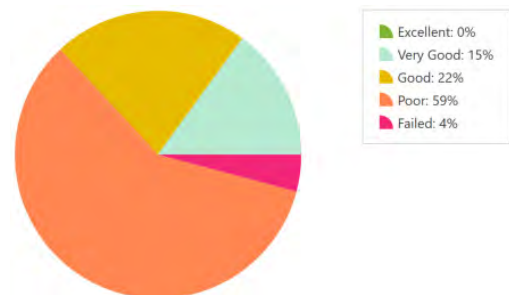
The following table summarizes the types of assets located at the restroom buildings, which includes the restroom across Chaparral Rd from the playground, the restroom across from the dog park, the restroom at Frisbee Golf Hole 1, the restroom at the softball field parking lot, the restroom at the west playground, the restroom at Funfest and Comanchero, the restroom near the Lake House, and the restroom at Wonderland.

Asset Class	Quantity	Asset Class	Quantity
Breaker Panel	10	Interior Wall Finishes	23
Ceiling Finish	23	Interior Window	8
Disconnect Switch	1	Plumbing System	8
Door - Exterior	23	Roof	5
Drinking Fountain	3	Signage	15
Electrical System	8	Sink	15
Exhaust Fan	4	Skylight	16
Exterior Lighting	15	Structural Elements	8
Exterior Window	20	Toilet	17
Floor Finishes	23	Toilet Paper Dispenser	15
Grab Bars	24	Toilet Partition	4
Hand Dryer	4	Urinal	1
Interior Lighting	21	Total	314

The total asset replacement cost for the restroom buildings, in 2019 dollars, is approximately \$440,000.

What is the Condition of the Assets at these Facilities?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure below summarizes the results of the condition assessment for the restroom building assets.



Thompson Memorial Park

What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

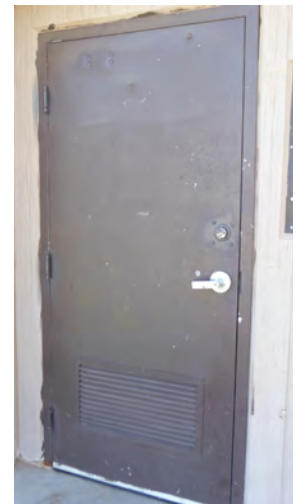
The table below summarizes the immediate replacement needs for the restroom building assets.

Description	Cost	Description	Cost
Breaker Panel	\$10,000	Plumbing System	\$12,500
Ceiling Finish	\$5,312	Roof	\$30,500
Door - Exterior	\$15,000	Signage	\$550
Drinking Fountain	\$2,000	Sink	\$8,000
Electrical System	\$10,000	Skylight	\$6,000
Exterior Lighting	\$1,000	Structural Elements	\$151,500
Exterior Window	\$6,000	Toilet	\$12,000
Floor Finishes	\$15,423	Toilet Paper Dispenser	\$500
Grab Bars	\$5,600	Toilet Partition	\$2,400
Interior Lighting	\$2,400	Urinal	\$1,000
Interior Wall Finishes	\$5,412	Total	\$303,096



The following table summarizes the types and costs of maintenance and rehabilitation needs for the restroom buildings assets at Thompson Memorial Park.

Description	Cost
Restroom at Frisbee Disc Course Hole 1 - Recoat flooring	\$104
Restroom at Frisbee Disc Course Hole 1 - Repaint exterior doors	\$84
Total	\$188



Thompson Memorial Park

Maintenance Buildings



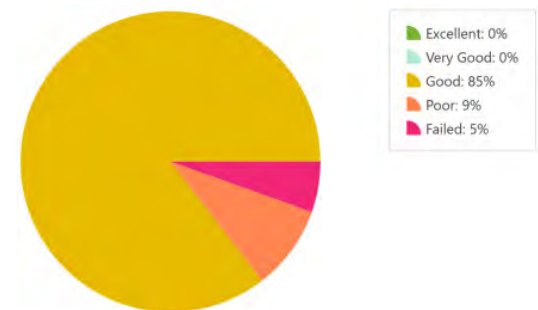
The following table summarizes the types of assets located at the maintenance buildings, which includes the main maintenance building, the vehicle storage building, the red storage building, and the Kids. Inc. building.

Asset Class	Quantity	Asset Class	Quantity
Bollard	12	Floor Finishes	11
Breaker Panel	3	Grab Bars	4
Ceiling	1	Gutters and Downspouts	1
Ceiling Finish	6	Heater Unit	1
Condensing Unit	2	HVAC Ductwork	1
Door - Exterior	6	Interior Lighting	43
Door - Interior	6	Interior Wall	6
Door - Roll Up	7	Interior Wall Finishes	1
Door Opener	2	Plumbing System	1
Electrical System	3	Retaining Wall	1
Exhaust Fan	1	Roof	4
Exterior Lighting	10	Sink	2
Exterior Wall Covers	3	Skylight	10
Exterior Wall Finish	1	Structural Elements	4
Exterior Window	6	Toilet	2
Eye Wash Station	1	Toilet Paper Dispenser	2
Floor	1	Total	165

The total asset replacement cost for the maintenance buildings, in 2019 dollars, is approximately \$636,000.

What is the Condition of the Assets at these Facilities?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure below summarizes the results of the condition assessment for the maintenance building assets.



What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

The Thompson maintenance buildings did not have any assets needing any immediate maintenance or rehabilitation work, but they did have assets needing immediate replacement.

Thompson Memorial Park

The table below summarizes the immediate replacement needs for the maintenance building assets.

Description	Cost
Main Maintenance Building - Ceiling Finish	\$7,192
Main Maintenance Building - Condensing Unit	\$5,000
Main Maintenance Building - Exterior Lighting	\$1,250
Storage Building - Breaker Panel	\$3,000
Storage Building - Interior Lighting	\$400
Kids Inc. Building - Door - Exterior	\$3,000
Kids Inc. Building - Exterior Lighting	\$750
Kids Inc. Building - Exterior Wall Finish	\$16,800
Kids Inc. Building - Exterior Window	\$3,600
Kids Inc. Building - Heater Unit	\$2,000
Kids Inc. Building - Interior Wall Finishes	\$3,360
Total	\$46,352



Thompson Memorial Park

Thompson Pool



Thompson Pool was shut down due to structural, health and safety, and economic factors. The facility posed enormous risk to human life and well-being for the pool visitors and operators, and it had become more of a liability rather than an asset.

The total asset replacement cost for Thompson Pool, in 2019 dollars, is approximately \$8 million.

In total, there are 1,660 assets located at Thompson Memorial Park, not including Thompson Pool. The sum of all asset replacement costs is estimated, in 2019 dollars, to be approximately \$5.1 million.

What Assets are at this Facility?

At the Amarillo Zoo, each site component (e.g., bench, drinking fountain, trash can) and each building component is considered an asset. The figure below shows a map of all site assets located at the Zoo.

Site



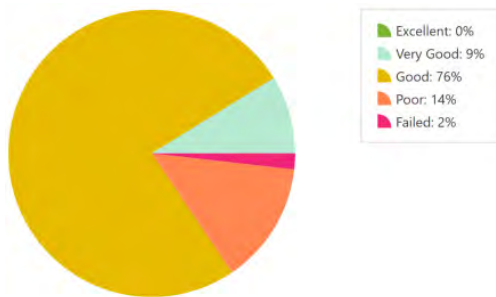
The following table summarizes the various types of site assets located at the Amarillo Zoo.

Asset Class	Quantity	Asset Class	Quantity
Animal Housing	10	Monument	3
Bench	37	Parking Lot	3
Bike Rack	1	Picnic Table	9
Bleachers	1	Planter	2
Bollard	6	Playground Equipment	4
Concrete Pad	21	Playground Surfacing	2
Condensing Unit	1	Pump	1
Dedication Plaque	5	Retaining Wall	7
Dirt	16	Shade Structure	2
Disconnect Switch	2	Shed	1
Drinker	1	Signage-No Post	15
Drinking Fountain	2	Signage-Other	48
Fencing	96	Signage-Post	8
Gate	49	Trash Can	17
Gazebo	3	Walkway	17
Handrails	13	Wall	4
Irrigation Control Valve	15	Window	1
Irrigation Controller	5	Zoo Key	8
Lighting	6	Total	444
Mister	2		

There are 444 site assets located at The Amarillo Zoo. Assets that are not under the City’s Parks and Recreation Department’s jurisdiction (i.e., parking lots) are listed in this document, but are not calculated into the total asset replacement cost of the facility. The total asset replacement cost for the site assets, in 2019 dollars, is approximately \$1.5 million.

What is the Condition of the Site Assets?

During the asset inventory field visit, each accessible site asset was assessed and given a condition rating. The figure below summarizes the results of the condition assessment for the site assets.



What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

Thompson Memorial Park - Amarillo Zoo

The following table summarizes the immediate replacement needs for the site assets at the Amarillo Zoo.

Description	Cost
Animal Housing	\$29,500
Bench	\$2,000
Concrete Pad	\$148,929
Dedication Plaque	\$2,500
Fencing	\$70,017
Gate	\$6,200
Gazebo	\$24,000
Planter	\$1,000
Playground Surfacing	\$1,244
Signage	\$6,400
Walkway	\$5,412
Zoo Key	\$1,200
Total	\$348,402



The following table summarizes the types and costs of maintenance and rehabilitation needs for the site assets at The Amarillo Zoo.

Description	Cost
Address trip hazards and walkway damage	\$2,200
Bench wood rehabilitation	\$50
Minor repairs to retaining wall	\$100
Repaint bollard, steel base of bench, metal base of irrigation controller, and gates	\$1,339
Repair fencing	\$1,100
Repair lighting	\$100
Total	\$4,889



Thompson Memorial Park - Amarillo Zoo

Buildings

The following sections summarize the various types of building assets located at each building at the Amarillo Zoo. Structural Elements includes integral items that will only be replaced if the building were rebuilt (e.g., walls, concrete floors, concrete ceiling).

Learning Center



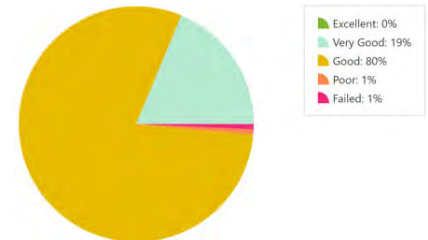
The total asset replacement cost for the Learning Center, in 2019 dollars, is approximately \$1.7 million.

The following table summarizes the types of assets located at the Learning Center.

Asset Class	Quantity	Asset Class	Quantity
AC Unit	3	Interior Wall Finishes	9
Animal Enclosure-Interior	10	Monitor	2
Breaker Panel	2	Mop Sink	1
Cabinetry	2	Pergola	1
Ceiling Finish	15	Plumbing System	1
Condensing Unit	3	Roof	2
Dedication Plaque	2	Shed	1
Door - Exterior	4	Sink	4
Door - Interior	7	Stage	1
Drinking Fountain	1	Storage Container	1
Electrical System	1	Structural Elements	1
Exterior Lighting	5	Toilet	3
Exterior Window	4	Toilet Partition	3
Floor Finishes	9	Urinal	1
HVAC Ductwork	1	Water Heater	1
Interior Lighting	38	Total	139

What is the Condition of the Assets at this Facility?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment for the Learning Center.

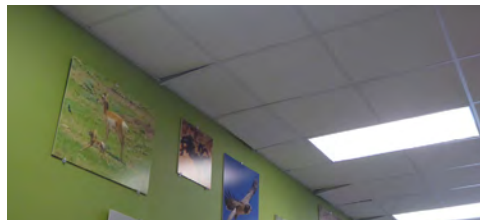


What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

The table below summarizes the immediate replacement needs for the Learning Center assets.

Description	Cost
Ceiling Finish	\$8,584
Sink	\$800
Total	\$9,384



The following table summarizes the types and costs of maintenance and rehabilitation needs for the Learning Center assets.

Description	Cost
Repaint pergola, interior walls, and exterior door	\$1,520
Total	\$1,520



Thompson Memorial Park - Amarillo Zoo

Herpetarium



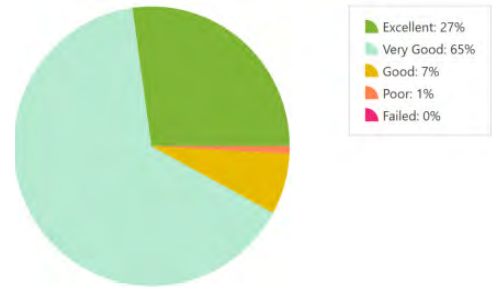
The following table summarizes the types of assets located at the Herpetarium.

Asset Class	Quantity	Asset Class	Quantity
Air Handling Unit	1	Floor	3
Animal Enclosure-Interior	25	HVAC Ductwork	1
Appliance	1	Interior Lighting	42
Breaker Panel	4	Interior Wall Finishes	3
Ceiling	4	Plumbing System	1
Condensing Unit	1	Roof	1
Dedication Plaque	1	Signage	3
Distribution Panel	1	Sink	3
Door - Exterior	6	Structural Elements	1
Door - Interior	4	Water Heater	1
Electrical System	1	Water Softener	1
Exterior Lighting	4	Total	114
Exterior Window	1		

The total asset replacement cost for the Herpetarium, in 2019 dollars, is approximately \$1.2 million.

What is the Condition of the Assets at this Facility?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment for the Herpetarium.



What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

The Herpetarium did not have any assets needing any immediate maintenance or rehabilitation work, but it did have assets needing immediate replacement.

The table below summarizes the immediate replacement needs for the Herpetarium assets.

Description	Cost
Water Heater	\$1,000
Total	\$1,000



Thompson Memorial Park - Amarillo Zoo

Concession and Restroom Building



The total asset replacement cost for the Concession and Restroom Building, in 2019 dollars, is approximately \$141,000.

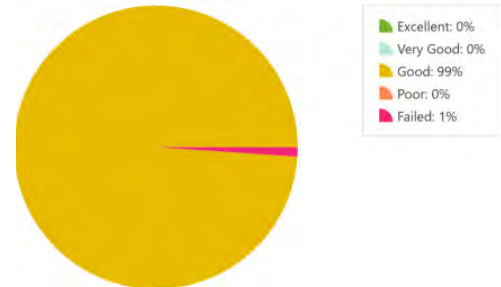
The following table summarizes the types of assets located at the Concession and Restroom Building.

Asset Class	Quantity
AC Unit	1
Appliance	5
Breaker Panel	2
Ceiling	6
Ceiling Fan	1
Condensing Unit	1
Door - Exterior	3
Door - Interior	3
Electrical System	1
Exhaust Fan	1
Exterior Lighting	6
Exterior Wall Finish	1
Exterior Window	5
Floor	6
Gate	1
Grab Bars	4

Asset Class	Quantity
Hand Dryer	2
Interior Lighting	12
Interior Wall Finishes	6
Plumbing System	1
Roof	1
Safety Security	1
Sink	5
Structural Elements	1
Toilet	5
Toilet Paper Dispenser	5
Toilet Partition	5
Urinal	1
Urinal Partition	1
Water Heater	1
Total	94

What is the Condition of the Assets at this Facility?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment for the Concession and Restroom Building.



What Actions Need to be Taken?

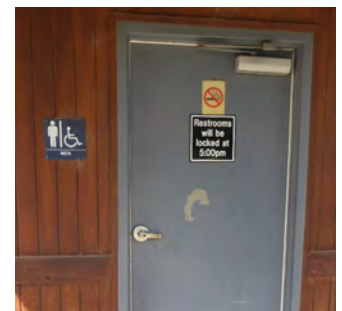
All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

The table below summarizes the immediate replacement needs for the Concession and Restroom Building assets.

Description	Cost
Appliance	\$5,000
Total	\$5,000

The following table summarizes the types and costs of maintenance and rehabilitation needs for the Concession and Restroom Building assets.

Description	Cost
Repaint exterior door	\$42
Total	\$42



Thompson Memorial Park - Amarillo Zoo

Ticket Booth



The following table summarizes the types of assets located at the Ticket Booth.

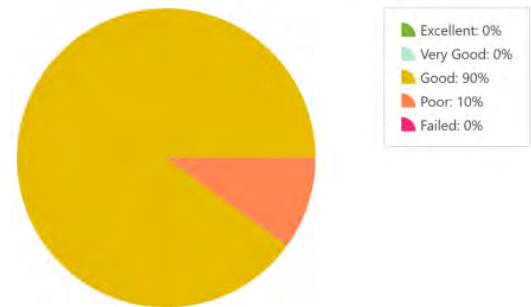
Asset Class	Quantity
AC Unit	1
Breaker Panel	1
Ceiling	2
Door - Exterior	1
Door - Interior	1
Electrical System	1
Exterior Wall Finish	1
Exterior Window	3

Asset Class	Quantity
Floor	2
Gate	1
Interior Lighting	2
Interior Wall Finishes	2
Roof	1
Structural Elements	1
Total	20

The total asset replacement cost for the Ticket Booth, in 2019 dollars, is approximately \$46,000.

What is the Condition of the Assets at this Facility?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment for the Ticket Booth assets.



What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

The table below summarizes the immediate replacement needs for the Ticket Booth assets.

Description	Cost
Floor	\$2,128
Total	\$2,128



The following table summarizes the types and costs of maintenance and rehabilitation needs for the Ticket Booth assets.

Description	Cost
Repaint exterior door	\$42
Total	\$42



Thompson Memorial Park - Amarillo Zoo

Animal Holdings



The following table summarizes the types of assets located at the Animal Holdings, which include the Bear Holding, the Bison Barn, the Cat Management Building, the Kangaroo Holding, the Lemur Holding, and the Spider Monkey Holding.

Asset Class	Quantity
AC Unit	5
Air Handling Unit	1
Appliance	2
Breaker Panel	4
Ceiling	2
Disconnect Switch	1
Door - Exterior	14
Door - Interior	2
Door - Roll Up	12
Drinker	5
Electrical System	5

Asset Class	Quantity
Exhaust Fan	2
Exterior Wall Finish	4
Exterior Window	2
Fencing	7
Floor	9
Gate	17
Gutters and Downspouts	1
Heater Unit	6
Interior Lighting	41
Interior Wall Finishes	6
Irrigation Controller	2

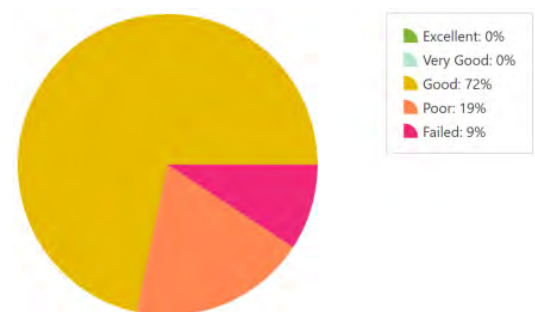
Asset Class	Quantity
Level of Service Improvements*	5
Plumbing System	4
Pump	1
Roof	4
Sink	2
Structural Elements	6
Water Heater	1
Total	173

*Each building that requires significant efforts to improve the level of service it currently offers has an additional cost associated with it. This "Level of Service Improvements" amount represents the cost that is required to bring the building to an appropriate level of service.

The total asset replacement cost for the Animal Holdings plus the Level of Service Improvement costs, in 2019 dollars, is approximately \$3.4 million.

What is the Condition of the Assets at these Facilities?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment for the Animal Holding assets.



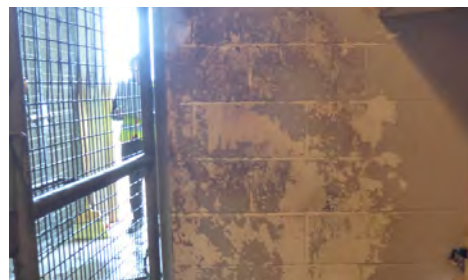
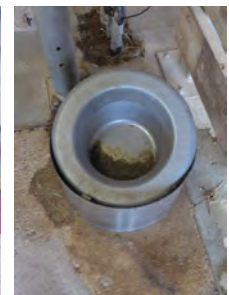
Thompson Memorial Park - Amarillo Zoo

What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. In addition, all Level of Service Improvements should be addressed in order to bring the building to an appropriate level of service. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

The Animal Holdings did not have any assets needing any immediate maintenance or rehabilitation work, but they did have assets needing immediate replacement. The table below summarizes the immediate replacement needs for the Animal Holding assets.

Description	Cost	Description	Cost
Bear Holding - Door - Exterior	\$1,000	Kangaroo Holding - Door - Interior	\$1,000
Bear Holding - Door - Interior	\$1,500	Kangaroo Holding - Electrical System	\$1,000
Bear Holding - Electrical System	\$1,356	Kangaroo Holding - Fencing	\$1,000
Bear Holding - Floor	\$4,391	Kangaroo Holding - Interior Lighting	\$350
Bear Holding - Interior Wall Finishes	\$5,024	Kangaroo Holding - Interior Wall Finishes	\$1,513
Bear Holding - Level of Service Improvements	\$1,000,000	Kangaroo Holding - Level of Service Improvements	\$400,000
Bear Holding - Roof	\$11,300	Kangaroo Holding - Plumbing System	\$1,000
Bear Holding - Structural Elements	\$20,000	Kangaroo Holding - Structural Elements	\$4,000
Bison Barn - Door - Exterior	\$9,000	Lemur Holding - Interior Lighting	\$300,000
Bison Barn - Drinker	\$2,000	Spider Monkey Holding - AC Unit	\$1,000
Bison Barn - Gutters and Downspouts	\$826	Spider Monkey Holding - Air Handling Unit	\$3,500
Bison Barn - Level of Service Improvements	\$500,000	Spider Monkey Holding - Electrical System	\$1,248
Cat Management Building - Door - Exterior	\$3,000	Spider Monkey Holding - Exterior Wall Finish	\$3,315
Cat Management Building - Exterior Wall Finish	\$10,945	Spider Monkey Holding - Exterior Window	\$480
Cat Management Building - Fencing	\$1,800	Spider Monkey Holding - Interior Lighting	\$500
Cat Management Building - Interior Wall Finishes	\$2,189	Spider Monkey Holding - Interior Wall Finishes	\$1,716
Cat Management Building - Level of Service Improvements	\$500,000	Spider Monkey Holding - Level of Service Improvements	\$350,000
Kangaroo Holding - Breaker Panel	\$5,000	Spider Monkey Holding - Roof	\$2,496
Kangaroo Holding - Ceiling	\$462	Spider Monkey Holding - Structural Elements	\$5,000
Kangaroo Holding - Door - Exterior	\$2,000	Total	\$3,160,911



Thompson Memorial Park - Amarillo Zoo

Clinic



The following table summarizes the types of assets located at the Clinic.

Asset Class	Quantity
Breaker Panel	2
Ceiling	1
Door - Exterior	2
Door - Roll Up	1
Electrical System	1
Floor	1
Heater Unit	1
Interior Lighting	5
Irrigation Controller	2

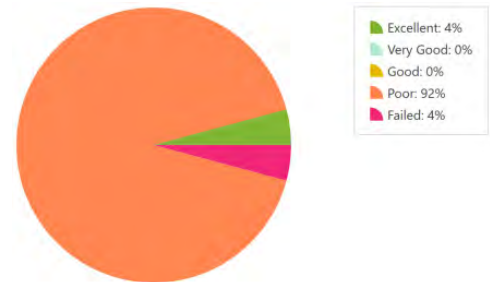
Asset Class	Quantity
Level of Service Improvements*	1
Plumbing System	1
Roof	1
Skylight	2
Structural Elements	1
Swamp Cooler	1
Water Heater	1
Total	24

*Each building that requires significant efforts to improve the level of service it currently offers has an additional cost associated with it. This "Level of Service Improvements" amount represents the cost that is required to bring the building to an appropriate level of service.

The total asset replacement cost for the Clinic plus the Level of Service Improvement cost, in 2019 dollars, is approximately \$1.1 million.

What is the Condition of the Assets at this Facility?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment for the Clinic assets.



What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. In addition, all Level of Service Improvements should be addressed in order to bring the building to an appropriate level of service. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

The Clinic did not have any assets needing any immediate maintenance or rehabilitation work, but it did have assets needing immediate replacement.

The table to the right summarizes the immediate replacement needs for the Clinic assets.

Description	Cost
Breaker Panel	\$10,000
Ceiling	\$506
Door - Exterior	\$2,000
Door - Roll Up	\$4,500
Electrical System	\$15,000
Floor	\$5,063
Heater Unit	\$2,000
Interior Lighting	\$1,750
Irrigation Controller	\$500
Level of Service Improvements	\$1,000,000
Plumbing System	\$3,000
Roof	\$3,038
Skylight	\$1,000
Structural Elements	\$6,256
Swamp Cooler	\$2,500
Total	\$1,057,112



Thompson Memorial Park - Amarillo Zoo

Hay Barn



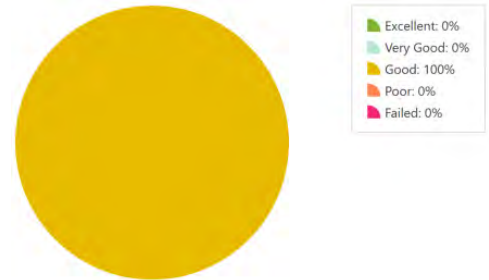
The following table summarizes the types of assets located at the Hay Barn.

Asset Class	Quantity
Door - Exterior	1
Door - Roll Up	1
Electrical System	1
Exhaust Fan	1
Exterior Wall Finish	1
Floor	1
Roof	1
Skylight	4
Structural Elements	1
Total	12

The total asset replacement cost for the Hay Barn, in 2019 dollars, is approximately \$48,000.

What is the Condition of the Assets at this Facility?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment for the Hay Barn assets.



What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

The Hay Barn did not have any assets needing any immediate replacement, maintenance or rehabilitation work.

Thompson Memorial Park - Amarillo Zoo

The Mountain



The following table summarizes the types of assets located at The Mountain.

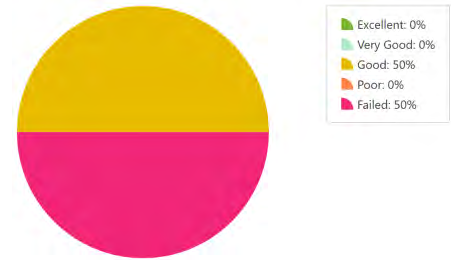
Asset Class	Quantity
Electrical System	1
Structural Elements	1
Total	2

The Mountain is solely used as storage and currently serves no additional function. The building is likely to be removed in the near future.

The total asset replacement cost for the Mountain, in 2019 dollars, is approximately \$28,000.

What is the Condition of the Assets at this Facility?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment for The Mountain assets.



What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

The Mountain did not have any assets needing any immediate maintenance or rehabilitation work, but it did have assets needing immediate replacement.

The table to the right summarizes the immediate replacement needs for The Mountain assets.

Description	Cost
Structural Elements	\$20,000
Total	\$20,000

The Chase Storage Room



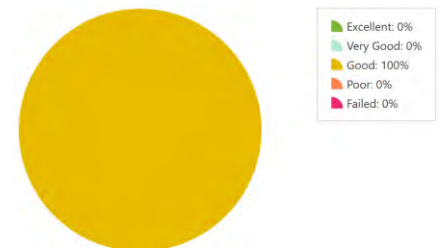
The following table summarizes the types of assets located at the Chase Storage Room.

Asset Class	Quantity
Door - Exterior	1
Floor	1
Interior Lighting	1
Roof	1
Total	4

The total asset replacement cost for the Chase Storage Room, in 2019 dollars, is approximately \$3,000.

What is the Condition of the Assets at this Facility?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment for the Chase Storage Room assets.



What Actions Need to be Taken?

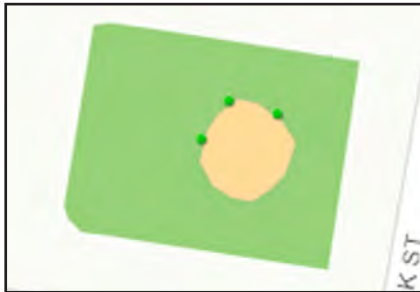
All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. The Chase Storage Room did not have any assets needing any immediate replacement, maintenance, or rehabilitation work.

In total, there are 1,026 assets located at the Amarillo Zoo. The sum of all asset replacement costs plus Level of Service Improvement costs is estimated, in 2019 dollars, to be approximately \$9 million.

What Assets are at this Park?

At Vest Pocket Park, each piece of equipment (e.g., bench, drinking fountain, walkway) is considered an asset. The figure below shows a map of all assets located at the park.

Park



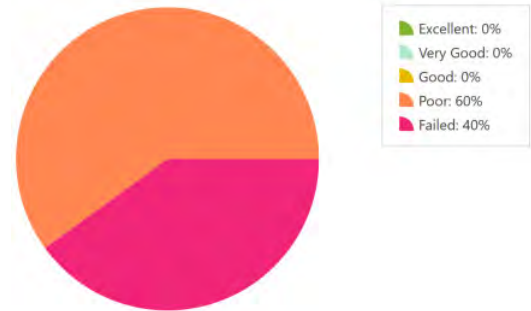
The following table summarizes the various types of park assets located at Vest Pocket Park.

Asset Class	Quantity
Bench	3
Concrete Pad	1
Mulch	1
Total	5

In total, there are 5 assets located at Vest Pocket Park. The sum of all asset replacement costs is estimated, in 2019 dollars, to be approximately \$11,000.

What is the Condition of the Assets?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment.



What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

Vest Pocket Park did not have any assets needing any immediate maintenance or rehabilitation work.

The following table summarizes the immediate replacement needs for assets at Vest Pocket Park.

Description	Cost
Bench	\$1,500
Concrete Pad	\$8,568
Mulch	\$455
Total	\$10,523



What Assets are at this Park?

At West Hill Park, each piece of equipment (e.g., bench, drinking fountain, walkway) and each restroom component is considered an asset. The figure below shows a map of all assets located at the park.

Park



The following table summarizes the various types of park assets located at West Hill Park.

Asset Class	Quantity	Asset Class	Quantity
Backflow Preventer	2	Play Structure	1
Backstop	1	Play Surfacing Border	1
Barbeque Grill	4	Playground Equipment	2
Bench	6	Playground Surfacing	1
Concrete Pad	21	Signage-No Post	2
Electrical Panel	1	Signage-Post	16
Irrigation Controller	2	Trash Can	14
Lighting	11	Vault	2
Monument	1	Walkway	1
Pet Waste Station	2	Total	96
Picnic Table	5		

Restroom

The following table summarizes the various types of restroom assets located at West Hill Park. Structural Elements includes integral items that will only be replaced if the restroom were rebuilt (e.g., walls, concrete floors, concrete ceiling).

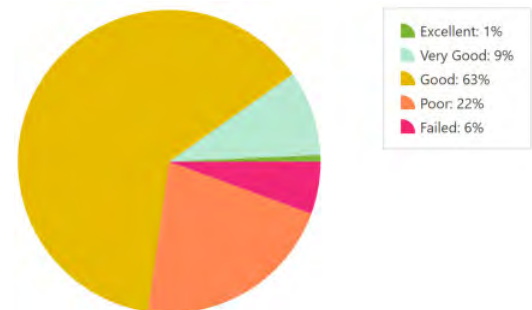
Asset Class	Quantity	Asset Class	Quantity
Breaker Panel	2	Interior Lighting	1
Ceiling	3	Interior Wall Finishes	3
Door - Exterior	3	Interior Window	4
Drinking Fountain	1	Plumbing System	1
Electrical System	1	Signage	2
Exhaust Fan	2	Sink	2
Exterior Lighting	2	Skylight	2
Exterior Window	4	Structural Elements	1
Floor	3	Toilet	2
Grab Bars	4	Toilet Paper Dispenser	2
Hand Dryer	2	Total	47



In total, there are 143 assets located at West Hill Park. The sum of all asset replacement costs is estimated, in 2019 dollars, to be approximately \$485,000.

What is the Condition of the Assets?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment.

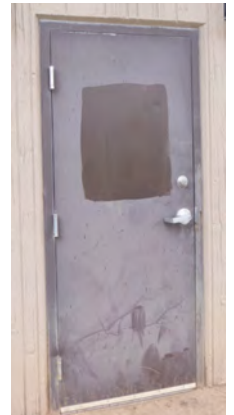


What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

The following table summarizes the immediate replacement needs for assets at West Hill Park.

Description	Cost
Backflow Preventer	\$2,000
Concrete Pad	\$3,010
Lighting	\$35,000
Picnic Table	\$1,000
Signage	\$1,750
Trash Can	\$250
Restroom - Door - Exterior	\$2,000
Restroom - Exhaust Fan	\$300
Restroom - Exterior Lighting	\$200
Restroom - Floor	\$910
Restroom - Interior Window	\$600
Restroom - Signage	\$100
Restroom - Sink	\$1,600
Restroom - Toilet	\$2,000
Total	\$50,720



The following table summarizes the types and costs of maintenance and rehabilitation needs for assets at West Hill Park.

Description	Cost
Address trip hazards and walkway damage	\$1,090
Repaint pet waste station and steel bases of benches and irrigation controllers	\$380
Restroom - Repaint exterior door	\$42
Total	\$1,512

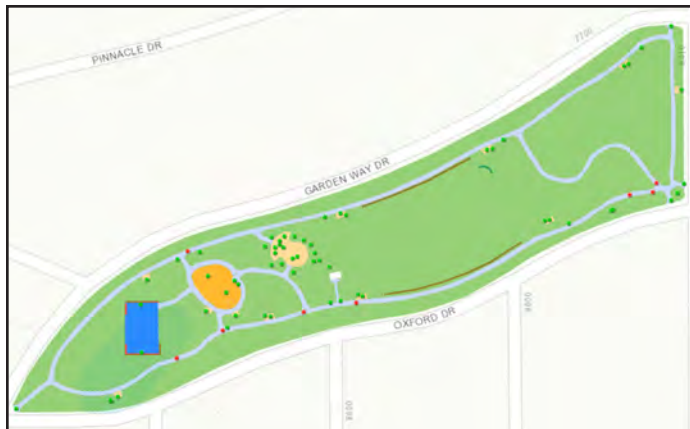


Westover Village Park

What Assets are at this Park?

At Westover Village Park, each piece of equipment (e.g., bench, drinking fountain, walkway) and each restroom component is considered an asset. The figure below shows a map of all assets located at the park.

Park



The following table summarizes the various types of park assets located at Westover Village Park.

Asset Class	Quantity	Asset Class	Quantity
Backflow Preventer	2	Play Structure	1
Backstop	1	Playground Equipment	1
Barbeque Grill	6	Playground Surfacing	2
Basketball Hoop	2	Shade Structure	1
Bench	5	Signage-Other	2
Concrete Pad	23	Splash Pad Concrete Pad	1
Curb Ramp	5	Splash Pad Equipment	3
Decorative Rocks	5	Sports Court	1
Dedication Plaque	1	Transformer	1
Fencing	7	Trash Can	12
Irrigation Controller	2	Walkway	6
Monument	1	Total	102
Pet Waste Station	1		
Picnic Table	10		

Restroom

The following table summarizes the various types of restroom assets located at Westover Village Park. Structural Elements includes integral items that will only be replaced if the restroom were rebuilt (e.g., walls, concrete floors, concrete ceiling).

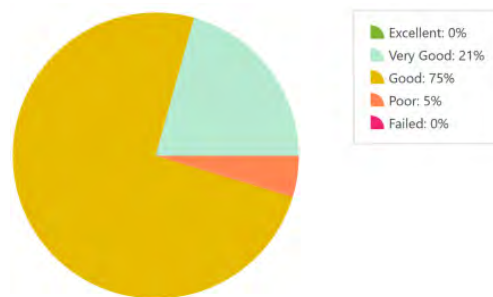
Asset Class	Quantity	Asset Class	Quantity
Breaker Panel	2	Interior Wall Finishes	3
Ceiling	3	Interior Window	4
Door - Exterior	3	Plumbing System	1
Drinking Fountain	1	Signage	2
Electrical System	1	Sink	2
Exhaust Fan	2	Skylight	2
Exterior Lighting	2	Structural Elements	1
Exterior Window	4	Toilet	2
Floor	3	Toilet Paper Dispenser	2
Grab Bars	4	Total	47
Hand Dryer	2		
Interior Lighting	1		



In total, there are 149 assets located at Westover Village Park. The sum of all asset replacement costs is estimated, in 2019 dollars, to be approximately \$726,000.

What is the Condition of the Assets?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment.



What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

Westover Village Park

The following table summarizes the immediate replacement needs for assets at Westover Village Park.

Description	Cost
Playground Surfacing	\$2,128
Trash Can	\$1,500
Total	\$3,628



The following table summarizes the types and costs of maintenance and rehabilitation needs for assets at Westover Village Park.

Description	Cost
Address trip hazards and walkway damage	\$1,750
Concrete pad rehabilitation	\$1,000
Fill/rehabilitate playground surfacing	\$1,395
Rehab shade structure	\$300
Restroom - Repaint exterior doors	\$84
Total	\$4,529



What Assets are at this Park?

At Will Rogers Park, each piece of equipment (e.g., bench, drinking fountain, walkway) and each restroom component is considered an asset. The figure below shows a map of all assets located at the park.

Park



The following table summarizes the various types of park assets located at Will Rogers Park.

Asset Class	Quantity
Backstop	1
Barbeque Grill	2
Basketball Hoop	2
Concrete Pad	9
Drinking Fountain	1
Fencing	3
Lighting	3
Lighting-Sports	7
Monument	2
Net	1
Picnic Table	4
Play Structure	1

Asset Class	Quantity
Play Surfacing Border	1
Playground Equipment	4
Playground Surfacing	1
Shed	1
Signage-No Post	2
Signage-Post	3
Sports Court	2
Sports Field	1
Trash Can	3
Wading Pool	1
Walkway	7
Total	62

Restroom

The following table summarizes the various types of restroom assets located at Will Rogers Park. Structural Elements includes integral items that will only be replaced if the restroom were rebuilt (e.g., walls, concrete floors, concrete ceiling).

Asset Class	Quantity
Breaker Panel	1
Ceiling	3
Door - Exterior	3
Drinking Fountain	1
Electrical System	1
Exterior Lighting	2
Exterior Window	2
Floor	3
Grab Bars	2
Interior Lighting	3

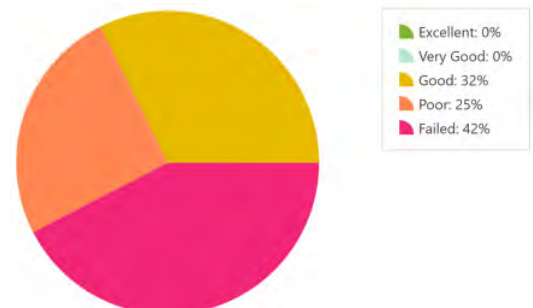
Asset Class	Quantity
Interior Wall Finishes	3
Plumbing System	1
Roof	1
Signage	2
Sink	2
Skylight	2
Structural Elements	1
Toilet	2
Toilet Paper Dispenser	2
Total	37



In total, there are 99 assets located at Will Rogers Park. The sum of all asset replacement costs is estimated, in 2019 dollars, to be approximately \$782,000.

What is the Condition of the Assets?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment.



Will Rogers Park

What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

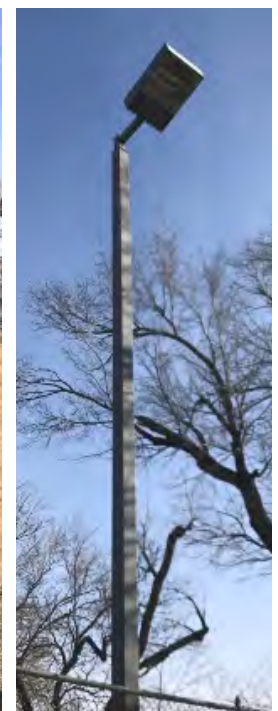
The following table summarizes the immediate replacement needs for assets at Will Rogers Park.

Description	Cost	Description	Cost
Basketball Hoop	\$1,000	Restroom - Electrical System	\$2,000
Concrete Pad	\$1,107	Restroom - Exterior Lighting	\$200
Fencing	\$8,424	Restroom - Exterior Window	\$1,200
Lighting	\$7,000	Restroom - Floor	\$1,220
Lighting-Sports	\$150,000	Restroom - Grab Bars	\$800
Picnic Table	\$2,500	Restroom - Interior Lighting	\$500
Playground Equipment	\$174,500	Restroom - Interior Wall Finishes	\$656
Shed	\$4,000	Restroom - Plumbing System	\$2,500
Signage	\$750	Restroom - Roof	\$3,500
Sports Court	\$145,000	Restroom - Signage	\$100
Sports Field	\$1,000	Restroom - Sink	\$1,600
Trash Can	\$500	Restroom - Skylight	\$1,200
Wading Pool	\$45,000	Restroom - Structural Elements	\$21,500
Walkway	\$53,753	Restroom - Toilet	\$2,000
Restroom - Breaker Panel	\$2,000	Restroom - Toilet Paper Dispenser	\$100
Restroom - Ceiling	\$544		
Restroom - Door - Exterior	\$3,000		
Restroom - Drinking Fountain	\$2,000		
		Total	\$641,154



The following table summarizes the types and costs of maintenance and rehabilitation needs for assets at Will Rogers Park.

Description	Cost
Address trip hazards and walkway damage	\$4,760
Concrete pad rehabilitation	\$600
Graffiti removal	\$50
Restrain park monument	\$200
Repaint light pole	\$50
Repair lighting	\$250
Replace net	\$200
Minor concrete pad repair	\$100
Total	\$6,210



What Assets are at this Park?

Willow Vista School Park is jointly owned by the City and River Road Independent School District. The figure below shows a map of all assets located at the park. The section that is highlighted in yellow is the portion of the park that is owned by the City. Within the City-owned boundaries of the park, each piece of equipment (e.g., bench, drinking fountain, walkway) is considered an asset.

Park



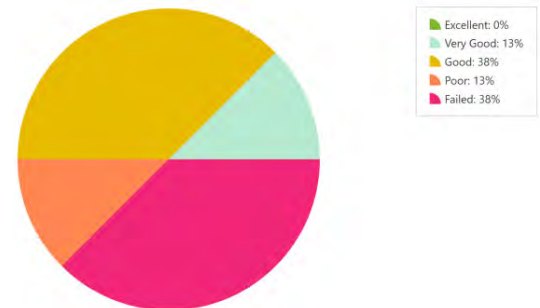
The following table summarizes the various types of park assets located within the City-owned boundaries of Willow Vista School Park.

Asset Class	Quantity
Backstop	2
Fencing	1
Signage-No Post	2
Walkway	3
Total	8

In total, there are 8 assets located within the City-owned boundaries of Willow Vista School Park. The sum of all asset replacement costs is estimated, in 2019 dollars, to be approximately \$145,000.

What is the Condition of the Assets?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment for the City-owned assets.



What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

The following table summarizes the immediate replacement needs for City-owned assets at Willow Vista School Park.

Description	Cost
Backstop	\$20,000
Signage	\$500
Total	\$20,500



The following table summarizes the types and costs of maintenance and rehabilitation needs for City-owned assets at Willow Vista School Park.

Description	Cost
Address trip hazards and walkway damage	\$1,610
Total	\$1,610



Windsor School Park

What Assets are at this Park?

Windsor School Park is jointly owned by the City and Amarillo Independent School District. The figure below shows a map of all assets located at the park. The section that is highlighted in yellow is the portion of the park that is owned by the City. Within the City-owned boundaries of the park, each piece of equipment (e.g., bench, drinking fountain, walkway) and each restroom component is considered an asset.

Park



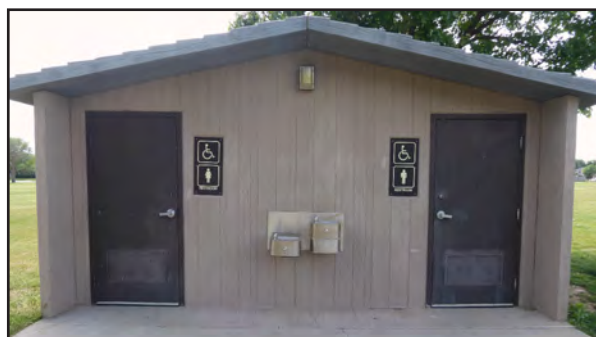
The following table summarizes the various types of park assets located within the City-owned boundaries of Windsor School Park.

Asset Class	Quantity	Asset Class	Quantity
Backstop	3	Signage-Post	2
Concrete Pad	1	Trash Can	1
Irrigation Controller	1	Walkway	1
Lighting	3	Total	15
Signage-No Post	3		

Restroom

The following table summarizes the various types of restroom assets located at Windsor School Park. Structural Elements includes integral items that will only be replaced if the restroom were rebuilt (e.g., walls, concrete floors, concrete ceiling).

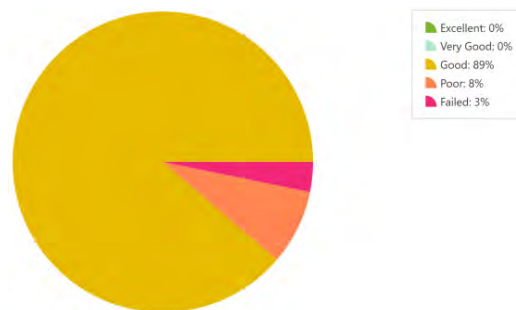
Asset Class	Quantity	Asset Class	Quantity
Breaker Panel	2	Interior Lighting	1
Ceiling	3	Interior Wall Finishes	3
Door - Exterior	3	Interior Window	4
Drinking Fountain	1	Plumbing System	1
Electrical System	1	Signage	2
Exhaust Fan	2	Sink	2
Exterior Lighting	2	Skylight	2
Exterior Window	4	Structural Elements	1
Floor	3	Toilet	2
Grab Bars	4	Toilet Paper Dispenser	2
Hand Dryer	2	Total	47



In total, there are 62 assets located within the City-owned boundaries of Windsor School Park. The sum of all asset replacement costs is estimated, in 2019 dollars, to be approximately \$124,000.

What is the Condition of the Assets?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment for the City-owned assets.



What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

Windsor School Park

The following table summarizes the immediate replacement needs for City-owned assets at Windsor School Park.

Description	Cost
Lighting	\$10,500
Signage	\$1,000
Total	\$11,500



The following table summarizes the types and costs of maintenance and rehabilitation needs for City-owned assets at Windsor School Park.

Description	Cost
Address trip hazards and walkway damage	\$1,500
Restroom - Repaint interior walls	\$400
Restroom - Repair lighting	\$50
Total	\$1,950



Woodlands School Park

What Assets are at this Park?

At Woodlands School Park, each piece of equipment (e.g., bench, drinking fountain, walkway) and each restroom component is considered an asset. The figure below shows a map of all assets located at the park.

Park

The following table summarizes the various types of park assets located at Woodlands School Park.



Asset Class	Quantity
Backstop	2
Barbeque Grill	4
Bench	6
Concrete Pad	14
Drinking Fountain	1
Monument	1
Pet Waste Station	1
Picnic Table	8

Asset Class	Quantity
Play Structure	2
Playground Equipment	2
Playground Surfacing	3
Retaining Wall	1
Signage-Post	5
Trash Can	4
Walkway	12
Total	66

Restroom

The following table summarizes the various types of restroom assets located at Woodlands School Park. Structural Elements includes integral items that will only be replaced if the restroom were rebuilt (e.g., walls, concrete floors, concrete ceiling).

Asset Class	Quantity
Breaker Panel	2
Ceiling	2
Door - Exterior	3
Drinking Fountain	1
Electrical System	1
Exhaust Fan	2
Exterior Lighting	2
Exterior Window	4
Floor	3
Grab Bars	4
Hand Dryer	2

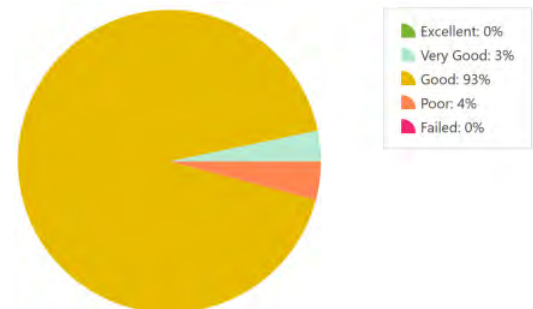
Asset Class	Quantity
Interior Lighting	2
Interior Wall Finishes	3
Interior Window	4
Plumbing System	1
Signage	2
Sink	2
Skylight	2
Structural Elements	1
Toilet	2
Toilet Paper Dispenser	2
Total	47



In total, there are 113 assets located at Woodlands School Park. The sum of all asset replacement costs is estimated, in 2019 dollars, to be approximately \$486,000.

What is the Condition of the Assets?

During the asset inventory field visit, each accessible asset was assessed and given a condition rating. The figure to the right summarizes the results of the condition assessment.



What Actions Need to be Taken?

All asset replacement, rehabilitation, and maintenance needs were identified during the on site condition assessments. Assets found to be in either poor or failed condition should be addressed for immediate replacement. Assets needing any maintenance or rehabilitation work were also identified and should be addressed at least within the next three years.

Woodlands School Park

The following table summarizes the immediate replacement needs for assets at Woodlands School Park.

Description	Cost
Picnic Table	\$1,200
Trash Can	\$250
Total	\$1,450



The following table summarizes the types and costs of maintenance and rehabilitation needs for assets at Woodlands School Park.

Description	Cost
Address trip hazards and walkway damage	\$50
Minor concrete pad repair	\$100
Restroom - Repaint exterior doors and interior walls	\$484
Total	\$634

